

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 23-01 to 23-13  
 01/01/2023 - 12/31/2023  
 1000 County General

Posted on or Before 11/06/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>1000.0800</b>	<b>Veterans Service</b>									
1001	Salaries, Full-Time	0.00	21,613.32	21,613.32	0.00	0.00	3,266.82	0.00	18,346.50	15.11
1006	Social Security Matchi	0.00	1,653.41	1,653.41	0.00	0.00	249.92	0.00	1,403.49	15.12
1007	Retirement Matching	0.00	3,311.16	3,311.16	0.00	0.00	500.48	0.00	2,810.68	15.11
1009	Health Insurance Match	0.00	2,981.09	2,981.09	0.00	0.00	0.00	0.00	2,981.09	0.00
1010	Workmen's Compensation	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
1011	Unemployment Compensat	0.00	230.88	230.88	0.00	0.00	0.00	0.00	230.88	0.00
1016	Life Insurance	0.00	34.00	34.00	0.00	0.00	0.00	0.00	34.00	0.00
1019	Dental/Vision	0.00	133.68	133.68	0.00	0.00	0.00	0.00	133.68	0.00
	<b>Sub Total Personal Services</b>	<b>0.00</b>	<b>30,057.54</b>	<b>30,057.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,017.22</b>	<b>0.00</b>	<b>26,040.32</b>	<b>13.37</b>
3009	Other Professional Ser	13,200.00	0.00	13,200.00	0.00	0.00	12,100.00	0.00	1,100.00	91.67
	<b>Sub Total Other Charges</b>	<b>13,200.00</b>	<b>0.00</b>	<b>13,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>91.67</b>
<b>Dept Total *</b>	<b>Veterans Service</b>	<b>13,200.00</b>	<b>30,057.54</b>	<b>43,257.54</b>	<b>0.00</b>	<b>0.00</b>	<b>16,117.22</b>	<b>0.00</b>	<b>27,140.32</b>	<b>37.26</b>

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					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>1000 County Gener</b>	13,200.00	30,057.54	43,257.54	0.00	0.00	16,117.22	0.00	27,140.32	37.26

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					Trans	Enc	Trans	Enc		
<b>Grand Total</b>		<b>13,200.00</b>	<b>30,057.54</b>	<b>43,257.54</b>	<b>0.00</b>	<b>0.00</b>	<b>16,117.22</b>	<b>0.00</b>	<b>27,140.32</b>	<b>37.26</b>