

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
RECORDER'S
COST

CALENDAR YEAR: 2024 BUDGET \$1,030,229.58

FUND: 3006 COUNTY RECORDER'S COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$503,507.60</u>	<u>\$533,718.07</u>	30,210.47
DEPUTY CLERK III / CHILD SUPPORT - 1010	<u>37,142.14</u>	<u>39,370.67</u>	2,228.53
DEPUTY CLERK I / COURTS - 1011	<u>35,880.00</u>	<u>38,032.80</u>	2,152.80
CIRCUIT CLERK - 1299	<u>98,072.00</u>	<u>103,956.32</u>	5,884.32
CHIEF DEPUTY CLERK - 1300	<u>60,136.96</u>	<u>63,745.18</u>	3,608.22
DEPUTY CLERK II / CRIMINAL - 1301	<u>37,856.00</u>	<u>40,127.36</u>	2,271.36
DEPUTY CLERK I / REAL ESTATE - 1303	<u>36,923.66</u>	<u>39,139.08</u>	2,215.42
DEPUTY CLERK II / COURTS - 1304	<u>37,856.00</u>	<u>40,127.36</u>	2,271.36
DEPUTY CLERK I / REAL ESTATE - 1306	<u>36,338.44</u>	<u>38,518.75</u>	2,180.31
DEPUTY CLERK III / REAL ESTATE - 1308	<u>41,100.80</u>	<u>43,566.85</u>	2,466.05
DEPUTY CLERK III / DOMESTIC - 1309	<u>41,100.80</u>	<u>43,566.85</u>	2,466.05
DEPUTY CLERK III / CIVIL - 1311	<u>41,100.80</u>	<u>43,566.85</u>	2,466.05
1002 PART - TIME	<u>63,051.16</u>	<u>75,000.00</u>	11,948.84
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>43,418.25</u>	<u>46,643.43</u>	3,225.18
1007 RETIREMENT MATCHING	<u>89,401.80</u>	<u>96,007.72</u>	6,605.92
1009 HEALTH INSURANCE MATCHING	<u>110,550.00</u>	<u>110,550.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,144.76</u>	<u>1,229.29</u>	84.53
1011 UNEMPLOYMENT COMPENSATION	<u>3,286.41</u>	<u>3,540.33</u>	253.92

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
1016 LIFE INSURANCE	<u>1,122.00</u>	<u>1,122.00</u>	0.00
1019 DENTAL / VISION	<u>4,411.44</u>	<u>4,411.44</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>820,893.42</u></u>	<u><u>873,222.28</u></u>	52,328.86
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>10,000.00</u>	<u>10,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,500.00</u>	<u>5,500.00</u>	0.00
2005 FOOD	<u>300.00</u>	<u>300.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>3,000.00</u>	<u>3,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>18,800.00</u></u>	<u><u>18,800.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3021 POSTAGE	<u>4,500.00</u>	<u>4,500.00</u>	0.00
3022 CELLPHONES & PAGERS	<u>750.00</u>	<u>0.00</u>	-750.00
3023 INTERNET CONNECTION	<u>0.00</u>	<u>750.00</u>	750.00
3030 TRAVEL	<u>1,500.00</u>	<u>1,500.00</u>	0.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>300.00</u>	<u>300.00</u>	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>2,108.48</u>	<u>3,177.12</u>	1,068.64
3054 OTHER SUNDRY INSURANCE	<u>4,080.18</u>	<u>4,080.18</u>	0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
RECORDER'S
COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

BUDGET LINE ITEM	APPROPRIATION 2023	APPROPRIATION 2024	Difference
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	13,500.00	13,500.00	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	36,000.00	36,000.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,500.00	2,000.00	500.00
3094 MEALS & LODGING	1,500.00	2,500.00	1,000.00
3101 TRAINING & EDUCATION	2,500.00	2,500.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	17,000.00	20,900.00	3,900.00
TOTAL OTHER SERVICES & CHARGES	91,738.66	98,207.30	6,468.64
CAPITAL OUTLAY			
4002 BUILDINGS PURCHASED/COST/FEEES	2,500.00	2,500.00	0.00
4004 MACHINERY & EQUIPMENT	10,000.00	37,500.00	27,500.00
TOTAL CAPITAL OUTLAY	12,500.00	40,000.00	27,500.00
TOTAL COUNTY RECORDER'S COST	\$943,932.08	\$1,030,229.58	\$86,297.50