

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0400
SHERIFF

CALENDAR YEAR: 2024 BUDGET \$4,962,290.03

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0400 COUNTY SHERIFF

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$2,969,292.84</u>	<u>\$3,147,450.43</u>	178,157.59
SHERIFF - 1016	<u>105,163.00</u>	<u>111,472.78</u>	6,309.78
CHIEF DEPUTY - 1017	<u>72,467.20</u>	<u>76,815.23</u>	4,348.03
CAPTAIN - ENFORCEMENT 1018	<u>60,555.04</u>	<u>64,188.34</u>	3,633.30
PATROL COMMANDER LT - 1020	<u>57,200.00</u>	<u>60,632.00</u>	3,432.00
PATROL SGT - 1021	<u>49,727.60</u>	<u>52,711.26</u>	2,983.66
PATROL SGT - 1022	<u>49,727.60</u>	<u>52,711.26</u>	2,983.66
ADMINISTRATIVE SUPERVISOR - 1023	<u>48,672.00</u>	<u>51,592.32</u>	2,920.32
PATROL CPL - 1024	<u>46,508.80</u>	<u>49,299.33</u>	2,790.53
PATROL CPL - 1025	<u>46,508.80</u>	<u>49,299.33</u>	2,790.53
PATROL CPL - 1026	<u>46,508.80</u>	<u>49,299.33</u>	2,790.53
DEPUTY - 1027	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
CIVIL PROCESS SUPERVISOR - 1028	<u>44,989.36</u>	<u>47,688.72</u>	2,699.36
DEPUTY - 1029	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1030	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1031	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1032	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1033	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1034	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
INVESTIGATOR - 1035	<u>45,976.32</u>	<u>48,734.90</u>	2,758.58
DEPUTY - 1036	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
DEPUTY - 1037	<u>43,264.00</u>	<u>45,859.84</u>	2,595.84
INVESTIGATOR - 1038	<u>45,976.32</u>	<u>48,734.90</u>	2,758.58

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
DEPUTY - 1039	43,264.00	45,859.84	2,595.84
DEPUTY - 1040	43,264.00	45,859.84	2,595.84
CID LT - 1041	57,200.00	60,632.00	3,432.00
INVESTIGATOR SGT - 1042	49,727.60	52,711.26	2,983.66
INVESTIGATOR - 1043	45,976.32	48,734.90	2,758.58
INVESTIGATOR - 1044	45,976.32	48,734.90	2,758.58
INVESTIGATOR - 1045	45,976.32	48,734.90	2,758.58
INVESTIGATOR - 1046	45,976.32	48,734.90	2,758.58
INVESTIGATOR - 1047	45,976.32	48,734.90	2,758.58
BAILIFF - 1048	40,560.00	42,993.60	2,433.60
BAILIFF SUPERVISOR CPL - 1049	42,640.00	45,198.40	2,558.40
BAILIFF - 1050	40,560.00	42,993.60	2,433.60
BAILIFF - 1051	40,560.00	42,993.60	2,433.60
BAILIFF - 1052	40,560.00	42,993.60	2,433.60
DISPATCHER SUPERVISOR - 1053	47,652.80	50,511.97	2,859.17
DISPATCHER - 1054	37,315.20	39,554.11	2,238.91
IT COORDINATOR - 1055	55,694.08	59,035.72	3,341.64
DISPATCHER - 1056	37,315.20	39,554.11	2,238.91
DISPATCHER - 1057	37,315.20	39,554.11	2,238.91
DISPATCHER - 1058	37,315.20	39,554.11	2,238.91
ASST. DISPATCH SUPERVISOR - 1059	41,600.00	44,096.00	2,496.00
DISPATCHER - 1060	37,315.20	39,554.11	2,238.91
FINANCE OFFICER - 1061	52,998.40	56,178.30	3,179.90
BONDS / FINES SENIOR CLERK - 1062	36,662.08	38,861.80	2,199.72
BONDS / FINES CLERK - 1063	35,453.60	37,580.82	2,127.22

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
EXECUTIVE ASSISTANT - 1064	39,986.96	42,386.18	2,399.22
TRAINING COMMANDER - 1065	52,000.00	55,120.00	3,120.00
INVESTIGATOR - 1066	45,976.32	48,734.90	2,758.58
DATA ENTRY CLERK - 1067	35,453.60	37,580.82	2,127.22
BONDS / FINES CLERK - 1068	35,453.60	37,580.82	2,127.22
ADMINISTRATIVE DEPUTY - 1098	38,937.60	41,273.86	2,336.26
CID RECEPTIONIST - 1157	33,689.76	35,711.15	2,021.39
DEPUTY - 1335	43,264.00	45,859.84	2,595.84
DEPUTY - 1336	43,264.00	45,859.84	2,595.84
DEPUTY - 1337	43,264.00	45,859.84	2,595.84
COURT ROOM SECURITY OFFICER - 1338	39,000.00	41,340.00	2,340.00
COURT ROOM SECURITY OFFICER - 1339	39,000.00	41,340.00	2,340.00
COURT ROOM SECURITY OFFICER - 1340	39,000.00	41,340.00	2,340.00
DEPUTY - 1342	43,264.00	45,859.84	2,595.84
COURT ROOM SECURITY OFFICER - 1343	39,000.00	41,340.00	2,340.00
COURT ROOM SECURITY OFFICER - 1344	39,000.00	41,340.00	2,340.00
COURT ROOM SECURITY OFFICER - 1345	39,000.00	41,340.00	2,340.00
SCHOOL RESOURCE OFFICER - 1346	43,264.00	45,859.84	2,595.84
SCHOOL RESOURCE OFFICER - 1347	43,264.00	45,859.84	2,595.84
1002 SALARIES, PART-TIME - 1317	80,000.00	80,000.00	0.00
1005 OVERTIME & OTHER PREM. COMP	160,000.00	160,000.00	0.00
1006 SOCIAL SECURITY MATCHING	245,510.90	259,139.96	13,629.06
1007 RETIREMENT MATCHING	491,663.66	518,957.41	27,293.75
1009 HEALTH INSURANCE MATCHING	663,300.00	663,300.00	0.00
1010 WORKMEN'S COMPENSATION	73,050.25	77,309.75	4,259.50

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
1011 UNEMPLOYMENT COMPENSATION	<u>21,728.91</u>	<u>22,931.84</u>	1,202.93
1016 LIFE INSURANCE	<u>6,732.00</u>	<u>6,732.00</u>	0.00
1019 DENTAL / VISION	<u>26,468.64</u>	<u>26,468.64</u>	0.00
TOTAL PERSONAL SERVICES	<u>4,737,747.20</u>	<u>4,962,290.03</u>	224,542.83
TOTAL SHERIFF	<u>\$4,737,747.20</u>	<u>\$4,962,290.03</u>	\$224,542.83