

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0433
JAIL JUVENILE
GRANT

CALENDAR YEAR: 2024 BUDGET \$62,593.44

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0433 JAIL JUVENILE GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$37,960.00</u>	<u>\$40,237.60</u>	\$2,277.60
JUVENILE DETENTION OFFICER - 1310	<u>37,960.00</u>	<u>40,237.60</u>	2,277.60
1005 OVERTIME	<u>1,000.00</u>	<u>1,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,980.44</u>	<u>3,154.68</u>	174.24
1007 RETIREMENT MATCHING	<u>5,968.67</u>	<u>6,317.60</u>	348.93
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>983.06</u>	<u>1,041.86</u>	58.80
1011 UNEMPLOYMENT COMPENSATION	<u>272.72</u>	<u>288.66</u>	15.94
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>59,717.93</u></u>	<u><u>62,593.44</u></u>	2,875.51
 TOTAL JAIL JUVENILE GRANT	 <u><u>\$59,717.93</u></u>	 <u><u>\$62,593.44</u></u>	 \$2,875.51