FAULKNER COUNTY APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2024 BUDGET

\$4,529,593.00

FUND: 1002 HEALTH INSURANCE

DEPARTMENT: 0121 HEALTH INSURANCE

BUDGET LINE ITEM	APPROPRIATION 2023	APPROPRIATION 2024	Difference
OTHER SERVICES & CHARGES PROFESSIONAL SERVICES			
3058 HEALTH INSURANCE CLAIMS	\$3,878,142.00	\$3,924,593.00	46,451.00
3059 HEALTH INSURANCE ADMIN FEES	599,887.00	605,000.00	5,113.00
TOTAL OTHER SERVICES & CHARGES	4,478,029.00	4,529,593.00	51,564.00
TOTAL HEALTH INSURANCE	\$4,478,029.00	\$4,529,593.00	\$51,564.00