

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1801.0426
COMMISSARY

CALENDAR YEAR: 2024 BUDGET \$744,000.00

FUND: 1801 COMMISSARY

DEPARTMENT: 0426 COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$380,000.00</u>	<u>\$456,000.00</u>	\$76,000.00
TOTAL SUPPLIES	<u>380,000.00</u>	<u>456,000.00</u>	76,000.00
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3194 INMATE PHONE CARDS	<u>250,000.00</u>	<u>288,000.00</u>	38,000.00
TOTAL OTHER SERVICES & CHARGES	<u>250,000.00</u>	<u>288,000.00</u>	38,000.00
TOTAL COMMISSARY	<u>\$630,000.00</u>	<u>\$744,000.00</u>	\$114,000.00