CALENDAR YEAR: 2024 **BUDGET** **$404,600.00**

FUND: 3017 **JAIL OPERATIONS & MAINTENANCE FUND**

DEPARTMENT: 0439 **JAIL OPERATIONS & MAINTENANCE**

BUDGET LINE ITEM	APPROPRIATION 2023	APPROPRIATION 2024	Difference
OTHER SERVICES & CHARGES			
MISCELLANEOUS			
3009 OTHER PROFESSIONAL SERVICES	335,000.00	404,600.00	69,600.00
TOTAL OTHER SERVICES & CHARGES	335,000.00	404,600.00	69,600.00
TOTAL JAIL OPERATIONS & MAINTENANCE	$335,000.00	$404,600.00	$69,600.00