

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3527.0450
ARORP ORT FUND
SHERIFF

CALENDAR YEAR: 2024 BUDGET \$122,987.78

FUND: 3527 ARORP ORT FUND

DEPARTMENT: 0450 ARORP ORT (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	<i>Difference</i>
PERSONAL SERVICES					
1001 SALARIES, FULL-TIME	\$0.00	\$23,377.36	\$23,377.36	\$80,534.90	\$57,157.54
INVESTIGATOR - 1101	0.00	14,146.56	14,146.56	48,734.90	\$34,588.34
PEER RECOVERY SPECIALIST - 1102	0.00	9,230.80	9,230.80	31,800.00	\$22,569.20
1006 SOCIAL SECURITY MATCHING	0.00	1,788.37	1,788.37	6,160.92	4,372.55
1007 RETIREMENT MATCHING	0.00	3,581.42	3,581.42	12,337.95	8,756.53
1009 HEALTH INSURANCE MATCHING	0.00	6,700.00	6,700.00	20,100.00	13,400.00
1010 WORKMEN'S COMPENSATION	0.00	656.15	656.15	2,284.19	1,628.04
1011 UNEMPLOYMENT COMPENSATION	0.00	163.65	163.65	563.74	400.09
1016 LIFE INSURANCE	0.00	68.00	68.00	204.00	136.00
1019 DENTAL / VISION	0.00	267.36	267.36	802.08	534.72
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>36,602.31</u>	<u>36,602.31</u>	<u>122,987.78</u>	<u>86,385.47</u>
OTHER SERVICES & CHARGES					
<i>MISCELLANEOUS</i>					
3093 MISC. LAW ENFORCEMENT	\$0.00	18,964.34	18,964.34	0.00	-18,964.34
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>18,964.34</u>	<u>18,964.34</u>	<u>0.00</u>	
TOTAL ARORP ORT (SHERIFF)	<u>\$0.00</u>	<u>\$55,566.65</u>	<u>\$55,566.65</u>	<u>\$122,987.78</u>	<u>\$67,421.13</u>