PROPOSED ORDINANCE 24-17 Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

- Section 1: \$300.00 is transferred from County General Fund (1000), Department of 0101, County Clerk, from expenditure code 1011 Unemployment to expenditure code 1018 Emergency Pay.
- Section 2: \$5,000.00 is transferred within County General Unapportioned Fund (1805), Department 0105, Assessor, from expenditure code 4004 Machinery & Equipment to expenditure code 3009 Other Professional Services.
- Section 3: \$1,800.00 is transferred within County General Unapportioned Fund (1805), Department 0105, Assessor, from expenditure code 4004 Machinery & Equipment to expenditure code 3069 Utilities.
- Section 4: \$593.40 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)

\$593.40 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, expenditure code 3022 – Cell Phones and Pagers.

Section 5: \$50.00 is anticipated/projected to County Road Fund (2000). (Revenue Series Code 8762)

\$50.00 is appropriated from County Road Fund (2000) to Department 6000, Clearing Account, expenditure code 6545 – Nationwide.

Section 6: \$13,594.66 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8719)

\$13,594.66 is appropriated from County General Fund (1000) to Department 0109, Elections/Voter Registration, as follows:

\$12,216.58	3009 - Other Professional Services
\$ 1,378.08	3040 - Publications

Section 7: \$30,000.00 is anticipated/projected to Juvenile Court Grants Fund (3505). (Revenue Series Code 7010)

\$30,000.00 is appropriated from Juvenile Court Grants Fund (3505) to Department 0434, Juvenile Court Grants, as follows:

1005 – Overtime
1006 – Social Security Matching
1007 – Retirement Matching
1011 – Unemployment

\$3,345.51	2001 – General Supplies
\$3,345.51	2005 – Food
\$2,953.10	3009 – Other Professional Services
\$2,843.33	3030 – Travel
\$2,843.33	3094 – Meals & Lodging
\$2,843.34	3101 - Training & Education

Section 8: \$406.11 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)

\$406.11 is appropriated to County General Fund (1000), Department 0101, County Clerk, expenditure code 3094 – Meals & Lodging.

Section 9: \$4,750.00 50 is anticipated/projected to Juvenile Drug Court Grant Fund (3515). (Revenue Series Code 7010)

\$4,750.00 is appropriated from Juvenile Drug Court Grant Fund (3515) to Department 0442, Juvenile Drug Court Grant, as follows:

\$ 450.00	2005 – Food
\$ 2,739.50	3007 - Drug Testing
\$ 1,560.50	3009 – Other Professional Services

Section 10: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on May 21, 2024.

Attest:

Margaret Darter Faulkner County Clerk Faulkner County, Arkansas

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Dated: May 21, 2024

Affirm:

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: May 21, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of