

Faulkner County  
 Statement of Operation  
 Expenditures  
 24-01 to 24-09  
 01/01/2024 - 09/30/2024  
 Summary

Posted on or Before 10/11/2024

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 09/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	937,296	11,277	948,573	653,027.88	0	653,027.88	0	295,545.39	68.84
0101 County Clerk	668,885	6,675	675,560	511,162.71	0	511,162.71	0	164,397.25	75.67
0102 Circuit Clerk	75,000	0	75,000	40,410.00	15	40,410.00	15	34,575.00	53.88
0106 Equalization Board	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	220,980	0	220,980	112,647.87	0	112,647.87	0	108,331.80	50.98
0108 Maintenance	562,506	0	562,506	468,135.85	0	468,135.85	0	94,370.17	83.22
0109 Elections/Voter Regist	366,438	14,995	381,432	233,570.37	7,403	233,570.37	7,403	140,459.53	61.24
0115 IT DEPARTMENT	451,053	0	451,053	342,685.53	0	342,685.53	0	108,367.18	75.97
0304 Grants-In-Aid Health	45,059	0	45,059	33,794.25	0	33,794.25	0	11,264.75	75.00
0400 Sheriff	4,962,290	3,670	4,965,960	3,703,461.65	0	3,703,461.65	0	1,262,498.84	74.58
0401 Circuit Court 1st Divi	151,439	867	152,306	101,021.58	0	101,021.58	0	51,284.19	66.33
0402 Circuit Court 2nd Divi	928,034	0	928,034	657,033.88	0	657,033.88	0	270,999.79	70.80
0403 Circuit Court 3rd Divi	128,323	0	128,323	85,226.62	0	85,226.62	0	43,096.35	66.42
0404 Circuit Court 4th Divi	53,603	0	53,603	23,685.35	0	23,685.35	0	29,917.71	44.19
0405 Circuit Court 5th Divi	127,428	0	127,428	91,356.00	0	91,356.00	0	36,071.97	71.69
0409 District Court	201,234	0	201,234	59,857.33	0	59,857.33	0	141,376.37	29.75
0410 District Court Judges	29,566	0	29,566	29,566.16	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	963,311	593	963,905	680,322.32	0	680,322.32	0	283,582.23	70.58
0417 Public Defender	72,703	51,498	124,201	72,981.98	0	72,981.98	0	51,218.64	58.76
0418 County Jail	2,862,497	0	2,862,497	2,106,727.46	0	2,106,727.46	0	755,769.65	73.60
0419 CORONER	395,633	4,449	400,082	272,299.89	0	272,299.89	0	127,782.15	68.06
0429 Victim Service & Domes	109,570	0	109,570	73,228.59	0	73,228.59	0	36,340.91	66.83
0433 Jail Juvenile Grant	62,593	0	62,593	32,999.66	0	32,999.66	0	29,593.78	52.72
0445 COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500 Office of Emergency Ma	118,100	792	118,892	68,565.65	0	68,565.65	0	50,326.35	57.67
0800 Veterans Service	90,520	0	90,520	64,623.55	0	64,623.55	0	25,896.83	71.39
0803 Grants-In-Aid Social S	137,508	0	137,508	112,508.42	0	112,508.42	0	25,000.00	81.82
<b>FUND TOTAL ** 1000 County G</b>	<b>14,721,568</b>	<b>94,817</b>	<b>14,816,385</b>	<b>10,630,900.55</b>	<b>7,418</b>	<b>10,630,900.55</b>	<b>7,418</b>	<b>4,178,066.83</b>	<b>71.75</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,529,593	0	4,529,593	2,791,406.46	0	2,791,406.46	0	1,738,186.54	61.63
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,529,593</b>	<b>0</b>	<b>4,529,593</b>	<b>2,791,406.46</b>	<b>0</b>	<b>2,791,406.46</b>	<b>0</b>	<b>1,738,186.54</b>	<b>61.63</b>
<b>1006 ARPA Revenue Replacement Fund</b>									
0111 Buildings, Grounds & M	0	1,000,000	1,000,000	10,056.15	0	10,056.15	0	989,943.85	1.01
0406 Faulkner County Animal	0	1,500,000	1,500,000	868,518.28	0	868,518.28	0	631,481.72	57.90

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0501 911/PSA	0	500,000	500,000	0.00	0	0.00	0	500,000.00	0.00
<b>FUND TOTAL ** 1006 ARPA Rev</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>878,574.43</b>	<b>0</b>	<b>878,574.43</b>	<b>0</b>	<b>2,121,425.57</b>	<b>29.29</b>
<b>1801 Commissary</b>									
0426 Commissary	744,000	0	744,000	516,766.90	0	516,766.90	0	227,233.10	69.46
<b>FUND TOTAL ** 1801 Commissa</b>	<b>744,000</b>	<b>0</b>	<b>744,000</b>	<b>516,766.90</b>	<b>0</b>	<b>516,766.90</b>	<b>0</b>	<b>227,233.10</b>	<b>69.46</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	360,050	0	360,050	257,370.87	0	257,370.87	0	102,679.41	71.48
0104 Collector	641,223	0	641,223	425,030.29	0	425,030.29	0	216,192.78	66.28
0105 Assessor	1,617,985	4,844	1,622,829	1,185,243.23	0	1,185,243.23	0	437,585.89	73.04
0106 Equalization Board	15,920	0	15,920	8,108.60	0	8,108.60	0	7,811.46	50.93
0430 County Attorney	242,029	0	242,029	173,814.02	0	173,814.02	0	68,215.11	71.82
<b>FUND TOTAL ** 1805 County G</b>	<b>2,877,207</b>	<b>4,844</b>	<b>2,882,052</b>	<b>2,049,567.01</b>	<b>0</b>	<b>2,049,567.01</b>	<b>0</b>	<b>832,484.65</b>	<b>71.11</b>
<b>1810 Capital Improvement</b>									
0100 County Judge	154,155	0	154,155	150,625.62	0	150,625.62	0	3,529.38	97.71
0418 County Jail	90,000	200,000	290,000	67,261.50	0	67,261.50	0	222,738.50	23.19
<b>FUND TOTAL ** 1810 Capital</b>	<b>244,155</b>	<b>200,000</b>	<b>444,155</b>	<b>217,887.12</b>	<b>0</b>	<b>217,887.12</b>	<b>0</b>	<b>226,267.88</b>	<b>49.06</b>
<b>2000 County Road</b>									
0200 County Road	11,030,830	9,338	11,040,169	4,485,665.91	56	4,485,665.91	56	6,554,447.39	40.63
<b>FUND TOTAL ** 2000 County R</b>	<b>11,030,830</b>	<b>9,338</b>	<b>11,040,169</b>	<b>4,485,665.91</b>	<b>56</b>	<b>4,485,665.91</b>	<b>56</b>	<b>6,554,447.39</b>	<b>40.63</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,813	0	98,813	50,840.14	0	50,840.14	0	47,972.95	51.45
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,813</b>	<b>0</b>	<b>98,813</b>	<b>50,840.14</b>	<b>0</b>	<b>50,840.14</b>	<b>0</b>	<b>47,972.95</b>	<b>51.45</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	396,429	0	396,429	235,923.23	0	235,923.23	0	160,505.93	59.51
<b>FUND TOTAL ** 3001 Collecto</b>	<b>396,429</b>	<b>0</b>	<b>396,429</b>	<b>235,923.23</b>	<b>0</b>	<b>235,923.23</b>	<b>0</b>	<b>160,505.93</b>	<b>59.51</b>

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<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	47,520	0	47,520	35,239.29	0	35,239.29	0	12,280.57	74.16
<b>FUND TOTAL ** 3004 Assessor</b>	<b>47,520</b>	<b>0</b>	<b>47,520</b>	<b>35,239.29</b>	<b>0</b>	<b>35,239.29</b>	<b>0</b>	<b>12,280.57</b>	<b>74.16</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	74,136	8,827	82,963	51,858.69	0	51,858.69	0	31,103.94	62.51
<b>FUND TOTAL ** 3005 County C</b>	<b>74,136</b>	<b>8,827</b>	<b>82,963</b>	<b>51,858.69</b>	<b>0</b>	<b>51,858.69</b>	<b>0</b>	<b>31,103.94</b>	<b>62.51</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	1,030,230	4,671	1,034,900	715,822.38	0	715,822.38	0	319,077.96	69.17
<b>FUND TOTAL ** 3006 County R</b>	<b>1,030,230</b>	<b>4,671</b>	<b>1,034,900</b>	<b>715,822.38</b>	<b>0</b>	<b>715,822.38</b>	<b>0</b>	<b>319,077.96</b>	<b>69.17</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,000	0	6,000	0.00	0	0.00	0	6,000.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,835,937	20,842	2,856,778	1,913,967.07	0	1,913,967.07	0	942,811.40	67.00
<b>FUND TOTAL ** 3008 County L</b>	<b>2,835,937</b>	<b>20,842</b>	<b>2,856,778</b>	<b>1,913,967.07</b>	<b>0</b>	<b>1,913,967.07</b>	<b>0</b>	<b>942,811.40</b>	<b>67.00</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	673,940.00	0	673,940.00	0	151,060.00	81.69
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>673,940.00</b>	<b>0</b>	<b>673,940.00</b>	<b>0</b>	<b>151,060.00</b>	<b>81.69</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	2,527.64	0	2,527.64	0	4,922.36	33.93
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>2,527.64</b>	<b>0</b>	<b>2,527.64</b>	<b>0</b>	<b>4,922.36</b>	<b>33.93</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	250	0	250	250.00	0	250.00	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>250.00</b>	<b>0</b>	<b>250.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>

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<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	404,600	0	404,600	231,195.72	0	231,195.72	0	173,404.28	57.14
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>404,600</b>	<b>0</b>	<b>404,600</b>	<b>231,195.72</b>	<b>0</b>	<b>231,195.72</b>	<b>0</b>	<b>173,404.28</b>	<b>57.14</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	30,000	0	30,000	27,672.00	0	27,672.00	0	2,328.00	92.24
<b>FUND TOTAL ** 3018 County D</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>27,672.00</b>	<b>0</b>	<b>27,672.00</b>	<b>0</b>	<b>2,328.00</b>	<b>92.24</b>
<b>3020 911</b>									
0501 911	610,319	0	610,319	301,900.19	0	301,900.19	0	308,418.67	49.47
<b>FUND TOTAL ** 3020 911</b>	<b>610,319</b>	<b>0</b>	<b>610,319</b>	<b>301,900.19</b>	<b>0</b>	<b>301,900.19</b>	<b>0</b>	<b>308,418.67</b>	<b>49.47</b>
<b>3024 Public Defender</b>									
0417 Public Defender	56,250	0	56,250	24,683.40	0	24,683.40	0	31,566.60	43.88
<b>FUND TOTAL ** 3024 Public D</b>	<b>56,250</b>	<b>0</b>	<b>56,250</b>	<b>24,683.40</b>	<b>0</b>	<b>24,683.40</b>	<b>0</b>	<b>31,566.60</b>	<b>43.88</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,252	0	27,252	18,832.97	0	18,832.97	0	8,418.90	69.11
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,252</b>	<b>0</b>	<b>27,252</b>	<b>18,832.97</b>	<b>0</b>	<b>18,832.97</b>	<b>0</b>	<b>8,418.90</b>	<b>69.11</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	56,000	0	56,000	0.00	0	0.00	0	56,000.00	0.00
<b>FUND TOTAL ** 3026 Public D</b>	<b>56,000</b>	<b>0</b>	<b>56,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>56,000.00</b>	<b>0.00</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	114,505	0	114,505	63,566.50	0	63,566.50	0	50,938.03	55.51
<b>FUND TOTAL ** 3027 District</b>	<b>114,505</b>	<b>0</b>	<b>114,505</b>	<b>63,566.50</b>	<b>0</b>	<b>63,566.50</b>	<b>0</b>	<b>50,938.03</b>	<b>55.51</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	3,335	0	3,335	60.02	0	60.02	0	3,275.01	1.80

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<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>3,335</b>	<b>0</b>	<b>3,335</b>	<b>60.02</b>	<b>0</b>	<b>60.02</b>	<b>0</b>	<b>3,275.01</b>	<b>1.80</b>
<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	13,544.95	0	13,544.95	0	7,844.11	63.33
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>13,544.95</b>	<b>0</b>	<b>13,544.95</b>	<b>0</b>	<b>7,844.11</b>	<b>63.33</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosegu	52,705	0	52,705	0.00	0	0.00	0	52,705.04	0.00
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>52,705</b>	<b>0</b>	<b>52,705</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>52,705.04</b>	<b>0.00</b>
<b>3046 American Rescue Plan Fund</b>									
0100 County Judge	55,096	1,978	57,074	42,913.51	0	42,913.51	0	14,160.26	75.19
0418 Jail	90,900	0	90,900	90,900.00	0	90,900.00	0	0.00	100.00
0703 City of Damascus	0	16,884	16,884	13,028.11	0	13,028.11	0	3,855.79	77.16
0704 Conway Corporation	396,411	0	396,411	64,326.45	0	64,326.45	0	332,084.20	16.23
0705 City of Vilonia/Viloni	927,645	-17,745	909,900	583,925.49	0	583,925.49	0	325,974.69	64.17
0707 City of Greenbrier	1,570,000	0	1,570,000	1,570,000.00	0	1,570,000.00	0	0.00	100.00
0708 City of Wooster	967,036	-122,918	844,118	279,578.16	0	279,578.16	0	564,539.87	33.12
0709 City of Mayflower	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0710 STOP DV	116,033	-4,704	111,328	25,073.73	0	25,073.73	0	86,254.42	22.52
0711 ARP - City of Hope	18,704	-3,062	15,642	15,601.75	0	15,601.75	0	40.38	99.74
0712 Children's Advocacy Al	573,300	0	573,300	0.00	0	0.00	0	573,300.00	0.00
0715 UNITED WAY OF CENTRAL	50,000	0	50,000	49,999.92	0	49,999.92	0	0.16	100.00
0716 COMMUNITY ACTION PROGR	435,332	0	435,332	29,273.43	0	29,273.43	0	406,058.57	6.72
0717 Lake Conway Wastwater	617,016	0	617,016	343,382.48	0	343,382.48	0	273,633.77	55.65
0718 ARP - Delivery Hope, I	100,000	-100,000	0	0.00	0	0.00	0	0.00	0.00
0719 Faulkner County Emerge	506,400	0	506,400	164,848.36	0	164,848.36	0	341,551.64	32.55
0720 Criminal Justice Couns	15,650	-8,845	6,805	6,805.00	0	6,805.00	0	0.00	100.00
<b>FUND TOTAL ** 3046 American</b>	<b>8,009,523</b>	<b>-238,412</b>	<b>7,771,110</b>	<b>3,279,656.39</b>	<b>0</b>	<b>3,279,656.39</b>	<b>0</b>	<b>4,491,453.75</b>	<b>42.20</b>
<b>3048 Adult Drug Court - Opioid Settlement Grant Fund</b>									
0403 Circuit Court 3rd Divi	0	28,231	28,231	2,057.55	0	2,057.55	0	26,173.63	7.29
<b>FUND TOTAL ** 3048 Adult Dr</b>	<b>0</b>	<b>28,231</b>	<b>28,231</b>	<b>2,057.55</b>	<b>0</b>	<b>2,057.55</b>	<b>0</b>	<b>26,173.63</b>	<b>7.29</b>
<b>3400 Emergency Squad</b>									

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0520 Emergency Squad	211,388	0	211,388	70,489.86	0	70,489.86	0	140,898.59	33.35	
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>211,388</b>	<b>0</b>	<b>211,388</b>	<b>70,489.86</b>	<b>0</b>	<b>70,489.86</b>	<b>0</b>	<b>140,898.59</b>	<b>33.35</b>	
<b>3401 Museum</b>										
0604 Museum	76,253	0	76,253	55,542.19	0	55,542.19	0	20,710.89	72.84	
<b>FUND TOTAL ** 3401 Museum</b>	<b>76,253</b>	<b>0</b>	<b>76,253</b>	<b>55,542.19</b>	<b>0</b>	<b>55,542.19</b>	<b>0</b>	<b>20,710.89</b>	<b>72.84</b>	
<b>3402 County Road Sales Tax</b>										
0201 County Road Sales Tax	8,415,000	0	8,415,000	6,708,619.43	0	6,708,619.43	0	1,706,380.57	79.72	
<b>FUND TOTAL ** 3402 County R</b>	<b>8,415,000</b>	<b>0</b>	<b>8,415,000</b>	<b>6,708,619.43</b>	<b>0</b>	<b>6,708,619.43</b>	<b>0</b>	<b>1,706,380.57</b>	<b>79.72</b>	
<b>3404 Animal Welfare and Control</b>										
0406 Animal Welfare	40,000	0	40,000	38,220.00	0	38,220.00	0	1,780.00	95.55	
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>38,220.00</b>	<b>0</b>	<b>38,220.00</b>	<b>0</b>	<b>1,780.00</b>	<b>95.55</b>	
<b>3405 Federal Drug Forfeiture</b>										
0424 Federal Drug Forfeitur	65	0	65	64.63	0	64.63	0	0.00	100.00	
<b>FUND TOTAL ** 3405 Federal</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>64.63</b>	<b>0</b>	<b>64.63</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>	
<b>3407 Criminal Justice Sales Tax</b>										
0421 Criminal Justice Sales	4,964,949	0	4,964,949	3,609,479.71	0	3,609,479.71	0	1,355,469.44	72.70	
0436 Deputies/Dispatchers	2,306,221	219,644	2,525,866	2,030,853.49	0	2,030,853.49	0	495,012.14	80.40	
0445 COPS GRANT	421,196	0	421,196	305,201.34	0	305,201.34	0	115,994.22	72.46	
<b>FUND TOTAL ** 3407 Criminal</b>	<b>7,692,366</b>	<b>219,644</b>	<b>7,912,010</b>	<b>5,945,534.54</b>	<b>0</b>	<b>5,945,534.54</b>	<b>0</b>	<b>1,966,475.80</b>	<b>75.15</b>	
<b>3411 Teen Court</b>										
0440 Teen Court	11,356	0	11,356	1,906.99	0	1,906.99	0	9,449.18	16.79	
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>11,356</b>	<b>0</b>	<b>11,356</b>	<b>1,906.99</b>	<b>0</b>	<b>1,906.99</b>	<b>0</b>	<b>9,449.18</b>	<b>16.79</b>	
<b>3412 Juvenile Court Programs</b>										
0412 Juvenile Court Program	919	0	919	0.00	0	0.00	0	919.00	0.00	

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 SOP.RPT.SUMMARY

Funds : ALL

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 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 24-01 to 24-09  
 01/01/2024 - 09/30/2024  
 Summary

Posted on or Before 10/11/2024

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 09/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>919</b>	<b>0</b>	<b>919</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>919.00</b>	<b>0.00</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	93,560	0	93,560	29,982.23	0	29,982.23	0	63,577.77	32.05
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>93,560</b>	<b>0</b>	<b>93,560</b>	<b>29,982.23</b>	<b>0</b>	<b>29,982.23</b>	<b>0</b>	<b>63,577.77</b>	<b>32.05</b>
<b>3414 Extension Office</b>									
0806 Extension Office	66,636	0	66,636	38,987.10	0	38,987.10	0	27,648.90	58.51
<b>FUND TOTAL ** 3414 Extensio</b>	<b>66,636</b>	<b>0</b>	<b>66,636</b>	<b>38,987.10</b>	<b>0</b>	<b>38,987.10</b>	<b>0</b>	<b>27,648.90</b>	<b>58.51</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	7,817	7,817	7,816.58	0	7,816.58	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>7,817</b>	<b>7,817</b>	<b>7,816.58</b>	<b>0</b>	<b>7,816.58</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	40,000	30,000	70,000	20,566.24	101	20,566.24	101	49,332.49	29.38
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>40,000</b>	<b>30,000</b>	<b>70,000</b>	<b>20,566.24</b>	<b>101</b>	<b>20,566.24</b>	<b>101</b>	<b>49,332.49</b>	<b>29.38</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	40,438	40,438	40,438.00	0	40,438.00	0	0.00	100.00
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>40,438</b>	<b>40,438</b>	<b>40,438.00</b>	<b>0</b>	<b>40,438.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,094	0	1,094	134.79	0	134.79	0	959.38	12.32
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,094</b>	<b>0</b>	<b>1,094</b>	<b>134.79</b>	<b>0</b>	<b>134.79</b>	<b>0</b>	<b>959.38</b>	<b>12.32</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	4,750	4,750	2,946.91	0	2,946.91	0	1,803.09	62.04
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>4,750</b>	<b>4,750</b>	<b>2,946.91</b>	<b>0</b>	<b>2,946.91</b>	<b>0</b>	<b>1,803.09</b>	<b>62.04</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	3,785	0	3,785	3,828.93	0	3,828.93	0	-44.37	101.17

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Posted on or Before 10/11/2024

Dept Description	Orig Budget	Amendments	Amend Budget	01/01 - 09/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>3,785</b>	<b>0</b>	<b>3,785</b>	<b>3,828.93</b>	<b>0</b>	<b>3,828.93</b>	<b>0</b>	<b>-44.37</b>	<b>101.17</b>
<b>3526 Public Safety Equipment Grant</b>									
0400 Sheriff	0	0	0	0.00	0	0.00	0	0.00	0.00
<b>FUND TOTAL ** 3526 Public s</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>3527 ARORP ORT</b>									
0450 ARORP ORT	122,988	5,341	128,328	96,138.31	0	96,138.31	0	32,190.11	74.92
<b>FUND TOTAL ** 3527 ARORP OR</b>	<b>122,988</b>	<b>5,341</b>	<b>128,328</b>	<b>96,138.31</b>	<b>0</b>	<b>96,138.31</b>	<b>0</b>	<b>32,190.11</b>	<b>74.92</b>
<b>3528 Peer Service Specialty Court Grant</b>									
0403 Circuit Court 3rd Divi	0	50,000	50,000	37,492.27	0	37,492.27	0	12,507.73	74.98
<b>FUND TOTAL ** 3528 Peer Ser</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>37,492.27</b>	<b>0</b>	<b>37,492.27</b>	<b>0</b>	<b>12,507.73</b>	<b>74.98</b>
<b>3530 Elections Grant Fund</b>									
0109 Elections/Voter Regist	0	50,000	50,000	13,354.91	0	13,354.91	0	36,645.09	26.71
<b>FUND TOTAL ** 3530 Election</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>13,354.91</b>	<b>0</b>	<b>13,354.91</b>	<b>0</b>	<b>36,645.09</b>	<b>26.71</b>
<b>Grand Total</b>	<b>65,630,405</b>	<b>3,541,147</b>	<b>69,171,552</b>	<b>42,326,370.42</b>	<b>7,574</b>	<b>42,326,370.42</b>	<b>7,574</b>	<b>26,837,607.31</b>	<b>61.19</b>
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