## **PROPOSED ORDINANCE 24-50**

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

- Section 1: \$75,000.00 is transferred within Commissary Fund (1801), Department 0426, Commissary, from expenditure code 2016 – Inmate Purchases to expenditure code 3194 – Inmate Phone Cards (Usage).
- Section 2: \$1,553.11 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8762)

\$1,553.11 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, expenditure code 2007 – Fuel.

Section 3: \$51,000.00 is transferred within Criminal Justice Fund (3407), from Department 0436, Deputies & Dispatchers, as follows:

 \$40,000.00
 4005 – Vehicles
 2032 – Parts & Repairs-Vehicles

 \$11,000.00
 4005 – Vehicles
 3053 – Fleet Liability

Section 4: \$6,506.51 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 7154)

\$6,506.61 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, expenditure code 1005 - Overtime.

- Section 5: \$4,000.00 is transferred within Criminal Justice Fund (3407), from Department 0421, Criminal Justice (Jail), expenditure code 1005 – Overtime, to Department 0436, Deputies & Dispatchers, expenditure code 1005 – Overtime.
- Section 6: \$2,000.00 is transferred within County General Fund (1000), Department 0400, Sheriff, from expenditure code 1002 Salaries, Part-Time to expenditure code 1005 Overtime.
- Section 7: \$20,000.00 is transferred within County General Fund (1000), Department 0400, Sheriff, from expenditure code 1001 Salaries, Full-Time to expenditure code 1005 Overtime.
- Section 8: \$20,000.00 is transferred within County General Fund (1000), from Department 0418, County Jail, expenditure code 1001 – Salaries, Full-Time, to Department 0400, Sheriff, expenditure code 1005 – Overtime.
- Section 9: \$20,000.00 is transferred within County General Fund (1000), Department 0418, County Jail, from expenditure code 1001 Salaries, Full-Time to expenditure code 1005 Overtime.
- Section 10: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on November 19, 2024.

Attest: \_

Margaret Darter Faulkner County Clerk Faulkner County, Arkansas Affirm: \_

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: November 19, 2024

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