

Faulkner County  
 Statement of Operation  
 Expenditures  
 24-10 to 24-10  
 10/01/2024 - 10/31/2024  
 Summary

Posted on or Before 11/15/2024

Dept Description	Orig Budget	Amendments	Amend Budget	10/01 - 10/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	937,296	11,277	948,573	47,590.05	0	714,965.43	0	233,607.84	75.37
0101 County Clerk	668,885	6,675	675,560	51,142.49	0	562,305.20	0	113,254.76	83.24
0102 Circuit Clerk	75,000	0	75,000	-30.00	0	40,395.00	0	34,605.00	53.86
0106 Equalization Board	0	0	0	0.00	0	0.00	0	0.00	0.00
0107 Quorum Court	220,980	0	220,980	14,208.58	0	126,856.45	0	94,123.22	57.41
0108 Maintenance	562,506	0	562,506	38,226.18	0	492,014.53	0	70,491.49	87.47
0109 Elections/Voter Regist	366,438	14,995	381,432	26,162.59	0	259,732.96	0	121,699.47	68.09
0115 IT DEPARTMENT	451,053	0	451,053	19,503.57	0	362,189.10	0	88,863.61	80.30
0304 Grants-In-Aid Health	45,059	0	45,059	11,264.75	0	45,059.00	0	0.00	100.00
0400 Sheriff	4,962,290	3,670	4,965,960	370,501.86	0	4,073,963.51	0	891,996.98	82.04
0401 Circuit Court 1st Divi	151,439	867	152,306	9,915.12	0	110,936.70	0	41,369.07	72.84
0402 Circuit Court 2nd Divi	928,034	0	928,034	69,092.17	0	726,126.05	0	201,907.62	78.24
0403 Circuit Court 3rd Divi	128,323	0	128,323	8,795.80	0	94,022.42	0	34,300.55	73.27
0404 Circuit Court 4th Divi	53,603	0	53,603	2,257.63	0	25,942.98	0	27,660.08	48.40
0405 Circuit Court 5th Divi	127,428	0	127,428	10,269.37	0	101,625.37	0	25,802.60	79.75
0409 District Court	201,234	0	201,234	6,252.53	0	66,109.86	0	135,123.84	32.85
0410 District Court Judges	29,566	0	29,566	0.00	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	963,311	706	964,017	77,976.83	0	758,299.15	0	205,717.96	78.66
0417 Public Defender	72,703	51,498	124,201	11,558.53	0	84,540.51	0	39,660.11	68.07
0418 County Jail	2,862,497	0	2,862,497	186,664.44	0	2,293,391.90	0	569,105.21	80.12
0419 CORONER	395,633	4,531	400,164	24,168.09	0	296,467.98	0	103,696.35	74.09
0429 Victim Service & Domes	109,570	0	109,570	8,603.90	0	81,832.49	0	27,737.01	74.69
0433 Jail Juvenile Grant	62,593	0	62,593	3,289.41	0	36,289.07	0	26,304.37	57.98
0445 COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500 Office of Emergency Ma	118,100	792	118,892	1,487.68	0	70,053.33	0	48,838.67	58.92
0800 Veterans Service	90,520	0	90,520	6,664.45	0	71,288.00	0	19,232.38	78.75
0803 Grants-In-Aid Social S	137,508	0	137,508	25,000.00	0	137,508.42	0	0.00	100.00
<b>FUND TOTAL ** 1000 County G</b>	<b>14,721,568</b>	<b>95,011</b>	<b>14,816,580</b>	<b>1,030,566.02</b>	<b>0</b>	<b>11,661,481.57</b>	<b>0</b>	<b>3,155,098.19</b>	<b>78.71</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,529,593	0	4,529,593	394,165.49	0	3,185,571.95	0	1,344,021.05	70.33
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,529,593</b>	<b>0</b>	<b>4,529,593</b>	<b>394,165.49</b>	<b>0</b>	<b>3,185,571.95</b>	<b>0</b>	<b>1,344,021.05</b>	<b>70.33</b>
<b>1006 ARPA Revenue Replacement Fund</b>									
0111 Buildings, Grounds & M	0	1,000,000	1,000,000	18,000.00	0	28,056.15	0	971,943.85	2.81
0406 Faulkner County Animal	0	1,500,000	1,500,000	168,638.06	0	1,037,156.34	0	462,843.66	69.14

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Funds : ALL

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0501 911/PSA	0	500,000	500,000	0.00	0	0.00	0	500,000.00	0.00
<b>FUND TOTAL ** 1006 ARPA Rev</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>186,638.06</b>	<b>0</b>	<b>1,065,212.49</b>	<b>0</b>	<b>1,934,787.51</b>	<b>35.51</b>
<b>1801 Commissary</b>									
0426 Commissary	744,000	0	744,000	54,675.48	0	571,442.38	0	172,557.62	76.81
<b>FUND TOTAL ** 1801 Commissa</b>	<b>744,000</b>	<b>0</b>	<b>744,000</b>	<b>54,675.48</b>	<b>0</b>	<b>571,442.38</b>	<b>0</b>	<b>172,557.62</b>	<b>76.81</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	360,050	0	360,050	26,489.61	0	283,860.48	0	76,189.80	78.84
0104 Collector	641,223	0	641,223	38,975.80	0	464,006.09	0	177,216.98	72.36
0105 Assessor	1,617,985	4,844	1,622,829	111,583.32	0	1,296,826.55	0	326,002.57	79.91
0106 Equalization Board	15,920	0	15,920	0.00	0	8,108.60	0	7,811.46	50.93
0430 County Attorney	242,029	0	242,029	17,300.71	0	191,114.73	0	50,914.40	78.96
<b>FUND TOTAL ** 1805 County G</b>	<b>2,877,207</b>	<b>4,844</b>	<b>2,882,052</b>	<b>194,349.44</b>	<b>0</b>	<b>2,243,916.45</b>	<b>0</b>	<b>638,135.21</b>	<b>77.86</b>
<b>1810 Capital Improvement</b>									
0100 County Judge	154,155	0	154,155	0.00	0	150,625.62	0	3,529.38	97.71
0418 County Jail	90,000	200,000	290,000	0.00	0	67,261.50	0	222,738.50	23.19
<b>FUND TOTAL ** 1810 Capital</b>	<b>244,155</b>	<b>200,000</b>	<b>444,155</b>	<b>0.00</b>	<b>0</b>	<b>217,887.12</b>	<b>0</b>	<b>226,267.88</b>	<b>49.06</b>
<b>2000 County Road</b>									
0200 County Road	11,030,830	9,338	11,040,169	417,939.84	0	4,903,805.77	0	6,136,363.09	44.42
<b>FUND TOTAL ** 2000 County R</b>	<b>11,030,830</b>	<b>9,338</b>	<b>11,040,169</b>	<b>417,939.84</b>	<b>0</b>	<b>4,903,805.77</b>	<b>0</b>	<b>6,136,363.09</b>	<b>44.42</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,813	0	98,813	5,093.23	0	55,933.37	0	42,879.72	56.61
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,813</b>	<b>0</b>	<b>98,813</b>	<b>5,093.23</b>	<b>0</b>	<b>55,933.37</b>	<b>0</b>	<b>42,879.72</b>	<b>56.61</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	396,429	0	396,429	21,562.65	0	257,485.88	0	138,943.28	64.95
<b>FUND TOTAL ** 3001 Collecto</b>	<b>396,429</b>	<b>0</b>	<b>396,429</b>	<b>21,562.65</b>	<b>0</b>	<b>257,485.88</b>	<b>0</b>	<b>138,943.28</b>	<b>64.95</b>

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<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	47,520	0	47,520	2,065.90	0	37,305.19	0	10,214.67	78.50
<b>FUND TOTAL ** 3004 Assessor</b>	<b>47,520</b>	<b>0</b>	<b>47,520</b>	<b>2,065.90</b>	<b>0</b>	<b>37,305.19</b>	<b>0</b>	<b>10,214.67</b>	<b>78.50</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	74,136	28,827	102,963	5,370.96	0	57,229.65	0	45,732.98	55.58
<b>FUND TOTAL ** 3005 County C</b>	<b>74,136</b>	<b>28,827</b>	<b>102,963</b>	<b>5,370.96</b>	<b>0</b>	<b>57,229.65</b>	<b>0</b>	<b>45,732.98</b>	<b>55.58</b>
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	1,030,230	4,671	1,034,900	71,906.78	0	787,729.16	0	247,171.18	76.12
<b>FUND TOTAL ** 3006 County R</b>	<b>1,030,230</b>	<b>4,671</b>	<b>1,034,900</b>	<b>71,906.78</b>	<b>0</b>	<b>787,729.16</b>	<b>0</b>	<b>247,171.18</b>	<b>76.12</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,000	0	6,000	0.00	0	0.00	0	6,000.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,835,937	21,342	2,857,278	192,327.24	0	2,106,294.31	0	750,984.16	73.72
<b>FUND TOTAL ** 3008 County L</b>	<b>2,835,937</b>	<b>21,342</b>	<b>2,857,278</b>	<b>192,327.24</b>	<b>0</b>	<b>2,106,294.31</b>	<b>0</b>	<b>750,984.16</b>	<b>73.72</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	0.00	0	673,940.00	0	151,060.00	81.69
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>0.00</b>	<b>0</b>	<b>673,940.00</b>	<b>0</b>	<b>151,060.00</b>	<b>81.69</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	2,527.64	0	4,922.36	33.93
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>2,527.64</b>	<b>0</b>	<b>4,922.36</b>	<b>33.93</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	250	0	250	0.00	0	250.00	0	0.00	100.00
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0.00</b>	<b>0</b>	<b>250.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>

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<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	404,600	0	404,600	57,798.93	0	288,994.65	0	115,605.35	71.43
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>404,600</b>	<b>0</b>	<b>404,600</b>	<b>57,798.93</b>	<b>0</b>	<b>288,994.65</b>	<b>0</b>	<b>115,605.35</b>	<b>71.43</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	30,000	0	30,000	0.00	0	27,672.00	0	2,328.00	92.24
<b>FUND TOTAL ** 3018 County D</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0.00</b>	<b>0</b>	<b>27,672.00</b>	<b>0</b>	<b>2,328.00</b>	<b>92.24</b>
<b>3020 911</b>									
0501 911	610,319	0	610,319	31,115.65	0	333,015.84	0	277,303.02	54.56
<b>FUND TOTAL ** 3020 911</b>	<b>610,319</b>	<b>0</b>	<b>610,319</b>	<b>31,115.65</b>	<b>0</b>	<b>333,015.84</b>	<b>0</b>	<b>277,303.02</b>	<b>54.56</b>
<b>3024 Public Defender</b>									
0417 Public Defender	56,250	0	56,250	3,746.30	0	28,429.70	0	27,820.30	50.54
<b>FUND TOTAL ** 3024 Public D</b>	<b>56,250</b>	<b>0</b>	<b>56,250</b>	<b>3,746.30</b>	<b>0</b>	<b>28,429.70</b>	<b>0</b>	<b>27,820.30</b>	<b>50.54</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,252	0	27,252	2,040.55	0	20,873.52	0	6,378.35	76.59
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,252</b>	<b>0</b>	<b>27,252</b>	<b>2,040.55</b>	<b>0</b>	<b>20,873.52</b>	<b>0</b>	<b>6,378.35</b>	<b>76.59</b>
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	56,000	0	56,000	0.00	0	0.00	0	56,000.00	0.00
<b>FUND TOTAL ** 3026 Public D</b>	<b>56,000</b>	<b>0</b>	<b>56,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>56,000.00</b>	<b>0.00</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	114,505	8,000	122,505	12,143.51	0	75,710.01	0	46,794.52	61.80
<b>FUND TOTAL ** 3027 District</b>	<b>114,505</b>	<b>8,000</b>	<b>122,505</b>	<b>12,143.51</b>	<b>0</b>	<b>75,710.01</b>	<b>0</b>	<b>46,794.52</b>	<b>61.80</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	3,335	0	3,335	0.00	0	60.02	0	3,275.01	1.80

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<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>3,335</b>	<b>0</b>	<b>3,335</b>	<b>0.00</b>	<b>0</b>	<b>60.02</b>	<b>0</b>	<b>3,275.01</b>	<b>1.80</b>
<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	961.09	0	14,506.04	0	6,883.02	67.82
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>961.09</b>	<b>0</b>	<b>14,506.04</b>	<b>0</b>	<b>6,883.02</b>	<b>67.82</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosegu	52,705	0	52,705	0.00	0	0.00	0	52,705.04	0.00
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>52,705</b>	<b>0</b>	<b>52,705</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>52,705.04</b>	<b>0.00</b>
<b>3046 American Rescue Plan Fund</b>									
0100 County Judge	55,096	1,978	57,074	4,392.23	0	47,305.74	0	9,768.03	82.89
0418 Jail	90,900	0	90,900	0.00	0	90,900.00	0	0.00	100.00
0703 City of Damascus	0	16,884	16,884	0.00	0	13,028.11	0	3,855.79	77.16
0704 Conway Corporation	396,411	0	396,411	0.00	0	64,326.45	0	332,084.20	16.23
0705 City of Vilonia/Viloni	927,645	-17,745	909,900	0.00	0	583,925.49	0	325,974.69	64.17
0707 City of Greenbrier	1,570,000	0	1,570,000	0.00	0	1,570,000.00	0	0.00	100.00
0708 City of Wooster	967,036	-122,918	844,118	74,314.63	0	353,892.79	0	490,225.24	41.92
0709 City of Mayflower	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0710 STOP DV	116,033	-4,704	111,328	3,012.94	0	28,086.67	0	83,241.48	25.23
0711 ARP - City of Hope	18,704	-3,062	15,642	0.00	0	15,601.75	0	40.38	99.74
0712 Children's Advocacy Al	573,300	0	573,300	80,000.00	0	80,000.00	0	493,300.00	13.95
0715 UNITED WAY OF CENTRAL	50,000	0	50,000	0.16	0	50,000.08	0	0.00	100.00
0716 COMMUNITY ACTION PROGR	435,332	0	435,332	0.00	0	29,273.43	0	406,058.57	6.72
0717 Lake Conway Wastwater	617,016	0	617,016	0.00	0	343,382.48	0	273,633.77	55.65
0718 ARP - Delivery Hope, I	100,000	-100,000	0	0.00	0	0.00	0	0.00	0.00
0719 Faulkner County Emerge	506,400	0	506,400	81,413.58	0	246,261.94	0	260,138.06	48.63
0720 Criminal Justice Couns	15,650	-8,845	6,805	0.00	0	6,805.00	0	0.00	100.00
<b>FUND TOTAL ** 3046 American</b>	<b>8,009,523</b>	<b>-238,412</b>	<b>7,771,110</b>	<b>243,133.54</b>	<b>0</b>	<b>3,522,789.93</b>	<b>0</b>	<b>4,248,320.21</b>	<b>45.33</b>
<b>3048 Adult Drug Court - Opioid Settlement Grant Fund</b>									
0403 Circuit Court 3rd Divi	0	28,231	28,231	1,318.44	0	3,375.99	0	24,855.19	11.96
<b>FUND TOTAL ** 3048 Adult Dr</b>	<b>0</b>	<b>28,231</b>	<b>28,231</b>	<b>1,318.44</b>	<b>0</b>	<b>3,375.99</b>	<b>0</b>	<b>24,855.19</b>	<b>11.96</b>

**3400 Emergency Squad**

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0520 Emergency Squad	211,388	0	211,388	18,039.26	0	88,529.12	0	122,859.33	41.88
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>211,388</b>	<b>0</b>	<b>211,388</b>	<b>18,039.26</b>	<b>0</b>	<b>88,529.12</b>	<b>0</b>	<b>122,859.33</b>	<b>41.88</b>
<b>3401 Museum</b>									
0604 Museum	76,253	0	76,253	5,388.90	0	60,931.09	0	15,321.99	79.91
<b>FUND TOTAL ** 3401 Museum</b>	<b>76,253</b>	<b>0</b>	<b>76,253</b>	<b>5,388.90</b>	<b>0</b>	<b>60,931.09</b>	<b>0</b>	<b>15,321.99</b>	<b>79.91</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	8,415,000	0	8,415,000	802,513.86	0	7,511,133.29	0	903,866.71	89.26
<b>FUND TOTAL ** 3402 County R</b>	<b>8,415,000</b>	<b>0</b>	<b>8,415,000</b>	<b>802,513.86</b>	<b>0</b>	<b>7,511,133.29</b>	<b>0</b>	<b>903,866.71</b>	<b>89.26</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	106,620	146,620	1,770.00	0	39,990.00	0	106,630.00	27.27
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>106,620</b>	<b>146,620</b>	<b>1,770.00</b>	<b>0</b>	<b>39,990.00</b>	<b>0</b>	<b>106,630.00</b>	<b>27.27</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	65	0	65	0.00	0	64.63	0	0.00	100.00
<b>FUND TOTAL ** 3405 Federal</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>0.00</b>	<b>0</b>	<b>64.63</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,964,949	0	4,964,949	342,280.49	0	3,951,760.20	0	1,013,188.95	79.59
0436 Deputies/Dispatchers	2,306,221	219,644	2,525,866	176,554.23	0	2,208,079.84	0	317,785.79	87.42
0445 COPS GRANT	421,196	0	421,196	28,326.44	0	333,527.78	0	87,667.78	79.19
<b>FUND TOTAL ** 3407 Criminal</b>	<b>7,692,366</b>	<b>219,644</b>	<b>7,912,010</b>	<b>547,161.16</b>	<b>0</b>	<b>6,493,367.82</b>	<b>0</b>	<b>1,418,642.52</b>	<b>82.07</b>
<b>3411 Teen Court</b>									
0440 Teen Court	11,356	0	11,356	1,141.04	0	3,048.03	0	8,308.14	26.84
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>11,356</b>	<b>0</b>	<b>11,356</b>	<b>1,141.04</b>	<b>0</b>	<b>3,048.03</b>	<b>0</b>	<b>8,308.14</b>	<b>26.84</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	919	0	919	0.00	0	0.00	0	919.00	0.00

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 SOP.RPT.SUMMARY

Funds : ALL

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 Depts : ALL Lines : ALL

Faulkner County  
 Statement of Operation  
 Expenditures  
 24-10 to 24-10  
 10/01/2024 - 10/31/2024  
 Summary

Posted on or Before 11/15/2024

Dept Description	Orig Budget	Amendments	Amend Budget	10/01 - 10/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>919</b>	<b>0</b>	<b>919</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>919.00</b>	<b>0.00</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	93,560	0	93,560	14,952.27	0	44,934.50	0	48,625.50	48.03
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>93,560</b>	<b>0</b>	<b>93,560</b>	<b>14,952.27</b>	<b>0</b>	<b>44,934.50</b>	<b>0</b>	<b>48,625.50</b>	<b>48.03</b>
<b>3414 Extension Office</b>									
0806 Extension Office	66,636	0	66,636	14,113.29	0	53,100.39	0	13,535.61	79.69
<b>FUND TOTAL ** 3414 Extensio</b>	<b>66,636</b>	<b>0</b>	<b>66,636</b>	<b>14,113.29</b>	<b>0</b>	<b>53,100.39</b>	<b>0</b>	<b>13,535.61</b>	<b>79.69</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	7,817	7,817	0.00	0	7,816.58	0	0.00	100.00
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>7,817</b>	<b>7,817</b>	<b>0.00</b>	<b>0</b>	<b>7,816.58</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	40,000	35,000	75,000	1,988.04	0	22,554.28	0	52,445.72	30.07
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>40,000</b>	<b>35,000</b>	<b>75,000</b>	<b>1,988.04</b>	<b>0</b>	<b>22,554.28</b>	<b>0</b>	<b>52,445.72</b>	<b>30.07</b>
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	40,438	40,438	0.00	0	40,438.00	0	0.00	100.00
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>40,438</b>	<b>40,438</b>	<b>0.00</b>	<b>0</b>	<b>40,438.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,094	0	1,094	102.16	0	236.95	0	857.22	21.66
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,094</b>	<b>0</b>	<b>1,094</b>	<b>102.16</b>	<b>0</b>	<b>236.95</b>	<b>0</b>	<b>857.22</b>	<b>21.66</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	4,750	4,750	624.60	0	3,571.51	0	1,178.49	75.19
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>4,750</b>	<b>4,750</b>	<b>624.60</b>	<b>0</b>	<b>3,571.51</b>	<b>0</b>	<b>1,178.49</b>	<b>75.19</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	3,785	0	3,785	0.00	0	3,828.93	0	-44.37	101.17

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 Summary

Posted on or Before 11/15/2024

Dept Description	Orig Budget	Amendments	Amend Budget	10/01 - 10/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>3,785</b>	<b>0</b>	<b>3,785</b>	<b>0.00</b>	<b>0</b>	<b>3,828.93</b>	<b>0</b>	<b>-44.37</b>	<b>101.17</b>
<b>3526 Public Safety Equipment Grant</b>									
0400 Sheriff	0	0	0	0.00	0	0.00	0	0.00	0.00
<b>FUND TOTAL ** 3526 Public s</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>3527 ARORP ORT</b>									
0450 ARORP ORT	122,988	5,341	128,328	9,445.66	0	105,583.97	0	22,744.45	82.28
<b>FUND TOTAL ** 3527 ARORP OR</b>	<b>122,988</b>	<b>5,341</b>	<b>128,328</b>	<b>9,445.66</b>	<b>0</b>	<b>105,583.97</b>	<b>0</b>	<b>22,744.45</b>	<b>82.28</b>
<b>3528 Peer Service Specialty Court Grant</b>									
0403 Circuit Court 3rd Divi	0	50,000	50,000	4,126.82	0	41,619.09	0	8,380.91	83.24
<b>FUND TOTAL ** 3528 Peer Ser</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>4,126.82</b>	<b>0</b>	<b>41,619.09</b>	<b>0</b>	<b>8,380.91</b>	<b>83.24</b>
<b>3530 Elections Grant Fund</b>									
0109 Elections/Voter Regist	0	50,000	50,000	1,642.56	0	14,997.47	0	35,002.53	29.99
<b>FUND TOTAL ** 3530 Election</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>1,642.56</b>	<b>0</b>	<b>14,997.47</b>	<b>0</b>	<b>35,002.53</b>	<b>29.99</b>
<b>Grand Total</b>	<b>65,630,405</b>	<b>3,681,462</b>	<b>69,311,867</b>	<b>4,351,928.72</b>	<b>0</b>	<b>46,679,186.28</b>	<b>0</b>	<b>22,632,680.66</b>	<b>67.35</b>
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