

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0101
COUNTY CLERK

CALENDAR YEAR: 2025 BUDGET \$711,034.41

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0101 COUNTY CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>Ordinance/Amended 2024</u>	<u>Amended 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$417,119.50	\$8,668.96	\$425,788.46	\$425,788.46	0.00
COUNTY CLERK - 1004	103,956.32		103,956.32	103,956.32	0.00
CHIEF DEPUTY CLERK - 1005	63,745.18		63,745.18	63,745.18	0.00
DEPUTY CLERK - 1006	55,120.00		55,120.00	55,120.00	0.00
DEPUTY CLERK - 1007	44,536.96		44,536.96	44,536.96	0.00
DEPUTY CLERK - 1008	55,120.00		55,120.00	55,120.00	0.00
DEPUTY CLERK FULL TIME (1/2) - 1009	22,544.08	24-25 2,705.92	25,250.00	25,250.00	0.00
DEPUTY CLERK - PAYROLL BACKUP -1011	44,536.96	24-25 5,963.04	50,500.00	50,500.00	0.00
VR / ELECTION ASSIST FULL TIME (1/2) -1010	27,560.00		27,560.00	27,560.00	0.00
1002 SALARIES-PART TIME - 1314	0.00		0.00	0.00	0.00
1005 OVERTIME	3,000.00		3,000.00	1,000.00	-2,000.00
1006 SOCIAL SECURITY MATCHING	32,139.14	24-25 357.09	32,496.23	32,649.32	153.09
1007 RETIREMENT MATCHING	66,961.22	24-25 715.12	67,676.34	67,982.90	306.56
1009 HEALTH INSURANCE MATCHING	70,350.00		70,350.00	70,350.00	0.00
1010 WORKMEN'S COMPENSATION	843.10	24-25 65.00	908.10	860.63	-47.47

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1011 UNEMPLOYMENT COMPENSATION	2,213.14	48.00	2,261.14	2,259.82	-1.32
1016 LIFE INSURANCE	714.00		714.00	814.80	100.80
1019 DENTAL / VISION	2,807.28		2,807.28	2,807.28	0.00
TOTAL PERSONAL SERVICES	596,147.38	9,854.17	606,001.55	604,513.21	-1,488.34
SUPPLIES					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	3,500.00		3,500.00	3,500.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	2,000.00		2,000.00	2,000.00	0.00
TOTAL SUPPLIES	5,500.00	0.00	5,500.00	5,500.00	0.00
OTHER SERVICES & CHARGES					
<i>PROFESSIONAL SERVICES</i>					
3009 OTHER PROFESSIONAL SERVICES	22,000.00		22,000.00	55,000.00	33,000.00
<i>COMMUNICATIONS</i>					
3020 TELEPHONE & FAX - LANDLINE	1,200.00		1,200.00	1,200.00	0.00
3021 POSTAGE	2,000.00		2,000.00	2,000.00	0.00
<i>TRANSPORTATION</i>					
3030 TRAVEL	250.00		250.00	250.00	0.00
<i>ADVERTISING & PUBLICATIONS</i>					
3040 ADVERTISING & PUBLICATIONS	250.00		250.00	250.00	0.00
3052 FIRE & EXTENDED COVERAGE	256.00		256.00	304.00	48.00
3054 OTHER SUNDRY INSURANCE	2,157.58		2,157.58	2,393.20	235.62
<i>UTILITIES</i>					
3069 UTILITIES - ELECT, GAS, WATER, WASTE,					

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INTERNET, CABLE TV	8,000.00		8,000.00	11,000.00	3,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>					
3073 LEASE MACHINERY & EQUIPMENT	2,500.00		2,500.00	0.00	-2,500.00
<i>PUBLIC RECORDS</i>					
3080 PUBLIC RECORDS	0.00		0.00	0.00	0.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	0.00		0.00	0.00	0.00
3094 MEALS & LODGING	0.00		0.00	0.00	0.00
3101 TRAINING & EDUCATION	0.00		0.00	0.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	28,624.00		28,624.00	28,624.00	0.00
TOTAL OTHER SERVICES & CHARGES	<u>67,237.58</u>	<u>0.00</u>	<u>45,237.58</u>	<u>101,021.20</u>	<u>33,783.62</u>
TOTAL COUNTY CLERK	<u>\$668,884.96</u>	<u>\$9,854.17</u>	<u>\$656,739.13</u>	<u>\$711,034.41</u>	<u>32,295.28</u>