

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0404  
CIRCUIT COURT  
4TH DIVISION

CALENDAR YEAR: 2025    BUDGET    \$53,664.76

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART-TIME - 1327	<u>\$2,000.00</u>	<u>\$2,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>153.00</u>	<u>153.00</u>	0.00
1007 RETIREMENT MATCHING	<u>306.40</u>	<u>306.40</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>4.04</u>	<u>4.04</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>14.00</u>	<u>14.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>2,477.44</u></u>	<u><u>2,477.44</u></u>	0.00
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>4,500.00</u>	<u>4,500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
2005 FOOD	<u>350.00</u>	<u>350.00</u>	0.00
2017 JOINT BUDGET SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
2018 JOINT BUDGET COMPUTER	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>750.00</u>	<u>750.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>14,100.00</u></u>	<u><u>14,100.00</u></u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3010 JOINT OTHER PROFESSIONAL SERVICES	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>700.00</u>	<u>700.00</u>	0.00
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3023 INTERNET CONNECTION	<u>1,620.00</u>	<u>1,620.00</u>	0.00

**DEPARTMENT: 0404    CIRCUIT COURT 4TH DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3052 FIRE & EXTENDED COVERAGE	<u>192.00</u>	<u>228.00</u>	36.00
3054 OTHER SUNDRY INSURANCE	<u>213.62</u>	<u>239.32</u>	25.70
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>17,000.00</u>	<u>17,000.00</u>	0.00
<i>RENTALS AND LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>300.00</u>	<u>300.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>1,300.00</u>	<u>1,300.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3094 MEALS & LODGING	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>33,025.62</u></u>	<u><u>33,087.32</u></u>	61.70
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>	0.00
<b>TOTAL CIRCUIT COURT 4TH DIVISION</b>	<u><u>\$53,603.06</u></u>	<u><u>\$53,664.76</u></u>	61.70