

CALENDAR YEAR: 2025 BUDGET \$460,571.29

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0419 COUNTY CORONER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$191,461.44</u>	<u>\$191,461.44</u>	0.00
CORONER - 1220	<u>92,601.60</u>	<u>92,601.60</u>	0.00
CORONER CHIEF DEPUTY - 1223	<u>53,000.00</u>	<u>53,000.00</u>	0.00
DEPUTY CORONER - 1224	<u>45,859.84</u>	<u>45,859.84</u>	0.00
1002 SALARIES PART-TIME	<u>20,000.00</u>	<u>40,000.00</u>	20,000.00
1005 OVERTIME & OTHER PREM. COMPENSATION	<u>1,925.00</u>	<u>1,925.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>16,324.06</u>	<u>17,854.06</u>	1,530.00
1007 RETIREMENT MATCHING	<u>32,690.80</u>	<u>35,754.80</u>	3,064.00
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>699.41</u>	<u>765.56</u>	66.15
1011 UNEMPLOYMENT COMPENSATION	<u>1,493.71</u>	<u>1,633.71</u>	140.00
1016 LIFE INSURANCE	<u>306.00</u>	<u>349.20</u>	43.20
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>296,253.54</u></u>	<u><u>321,096.89</u></u>	24,843.35
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,775.20</u>	<u>4,000.00</u>	224.80
2002 SMALL EQUIPMENT - PURCHASE	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
2005 FOOD	<u>500.00</u>	<u>500.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>12,500.00</u>	<u>12,500.00</u>	0.00
2008 TIRES & TUBES	<u>2,500.00</u>	<u>2,500.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>1,200.00</u>	<u>1,200.00</u>	0.00

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0419  
COUNTY  
CORONER

**DEPARTMENT: 0419 COUNTY CORONER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
2021 PAINTS & METALS	250.00	250.00	0.00
2022 PLUMBING & ELECTRICAL	500.00	500.00	0.00
2023 PARTS & REPAIRS	1,000.00	1,000.00	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	750.00	750.00	0.00
2029 SMALL TOOLS	500.00	500.00	0.00
2032 PARTS & REPAIR - VEHICLES	2,000.00	2,000.00	0.00
<b>TOTAL SUPPLIES</b>	<u>29,975.20</u>	<u>30,200.00</u>	<b>224.80</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3018 BUILDING & IMPROVEMENTS	24,500.00	0.00	-24,500.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	1,200.00	1,200.00	0.00
3021 POSTAGE	200.00	200.00	0.00
3022 CELL PHONES & PAGERS	1,000.00	1,000.00	0.00
3023 INTERNET CONNECTION	2,000.00	2,000.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	1,500.00	1,500.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	2,138.24	2,539.16	400.92
3053 FLEET LIABILITY	3,721.00	4,135.00	414.00
3054 OTHER SUNDRY INSURANCE	1,495.35	1,675.24	179.89
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	8,500.00	8,500.00	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE MACHINERY & EQUIPMENT	2,000.00	3,600.00	1,600.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>750.00</u>	<u>750.00</u>	0.00
3093 MISCELLANEOUS LAW ENFORCEMENT	<u>5,600.00</u>	<u>6,000.00</u>	400.00
3094 MEALS & LODGING	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3095 PAUPERS & WELFARE	<u>3,500.00</u>	<u>3,500.00</u>	0.00
3100 OTHER MISCELLANEOUS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>1,800.00</u>	<u>1,800.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>66,904.59</u></u>	<u><u>45,399.40</u></u>	-21,505.19
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>2,500.00</u>	<u>28,875.00</u>	26,375.00
4005 VEHICLES	<u>0.00</u>	<u>35,000.00</u>	35,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>2,500.00</u></u>	<u><u>63,875.00</u></u>	61,375.00
<b>TOTAL COUNTY CORONER</b>	<u><u>\$395,633.33</u></u>	<u><u>\$460,571.29</u></u>	64,937.96