

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0433
JAIL JUVENILE
GRANT

CALENDAR YEAR: 2025 BUDGET \$62,607.84

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0433 JAIL JUVENILE GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	\$40,237.60	\$40,237.60	0.00
JUVENILE DETENTION OFFICER - 1310	40,237.60	40,237.60	0.00
1005 OVERTIME	1,000.00	1,000.00	0.00
1006 SOCIAL SECURITY MATCHING	3,154.68	3,154.68	0.00
1007 RETIREMENT MATCHING	6,317.60	6,317.60	0.00
1009 HEALTH INSURANCE MATCHING	10,050.00	10,050.00	0.00
1010 WORKMEN'S COMPENSATION	1,041.86	1,041.86	0.00
1011 UNEMPLOYMENT COMPENSATION	288.66	288.66	0.00
1016 LIFE INSURANCE	102.00	116.40	14.40
1019 DENTAL / VISION	401.04	401.04	0.00
TOTAL PERSONAL SERVICES	62,593.44	62,607.84	14.40
TOTAL JAIL JUVENILE GRANT	\$62,593.44	\$62,607.84	14.40