

**CALENDAR YEAR: 2025 BUDGET \$168,146.51**

**FUND: 1000 COUNTY GENERAL**

**DEPARTMENT: 0800 VETERAN'S SERVICE**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$48,949.74</u>	<u>\$97,899.48</u>	48,949.74
VETERAN'S SERVICE OFFICER-1001	<u>48,949.74</u>	<u>48,949.74</u>	0.00
VETERAN'S SERVICE OFFICER-2001	<u>0.00</u>	<u>48,949.74</u>	48,949.74
1006 SOCIAL SECURITY MATCHING	<u>3,744.66</u>	<u>7,489.31</u>	3,744.65
1007 RETIREMENT MATCHING	<u>7,499.10</u>	<u>14,998.20</u>	7,499.10
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>20,100.00</u>	10,050.00
1010 WORKMEN'S COMPENSATION	<u>1,268.23</u>	<u>2,536.45</u>	1,268.22
1011 UNEMPLOYMENT COMPENSATION	<u>342.65</u>	<u>685.30</u>	342.65
1016 LIFE INSURANCE	<u>102.00</u>	<u>232.80</u>	130.80
1019 DENTAL / VISION	<u>401.04</u>	<u>802.08</u>	401.04
<b>TOTAL PERSONAL SERVICES</b>	<u><u>72,357.42</u></u>	<u><u>144,743.62</u></u>	72,386.20
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>250.00</u>	<u>500.00</u>	250.00
2002 SMALL EQUIPMENT - PURCHASE	<u>250.00</u>	<u>500.00</u>	250.00
<b>TOTAL SUPPLIES</b>	<u><u>500.00</u></u>	<u><u>1,000.00</u></u>	500.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>13,200.00</u>	<u>13,200.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>350.00</u>	<u>350.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>700.00</u>	<u>1,400.00</u>	700.00
3030 TRAVEL	<u>300.00</u>	<u>1,000.00</u>	700.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>212.96</u>	<u>252.89</u>	39.93

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0800  
VETERANS SERVICE

**DEPARTMENT: 0800 VETERAN'S SERVICE**

*UTILITIES*

3069 UTILITIES - ELECT, GAS, WATER, WASTE,  
INTERNET, CABLE TV

2,400.00

2,400.00

0.00

*MISCELLANEOUS*

3102 COMPUTER SOFTWARE, SUPPORT,  
& MAINTENANCE AGREEMENT

500.00

3,800.00

**3,300.00**

**TOTAL OTHER SERVICES & CHARGES**

17,662.96

22,402.89

**4,739.93**

**TOTAL VETERANS SERVICE**

\$90,520.38

\$168,146.51

**77,626.13**