

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1002.0121
HEALTH INSURANCE

CALENDAR YEAR: 2025 BUDGET \$4,529,593.00

FUND: 1002 HEALTH INSURANCE

DEPARTMENT: 0121 HEALTH INSURANCE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3058 HEALTH INSURANCE CLAIMS	<u>\$3,924,593.00</u>	<u>\$3,924,593.00</u>	0.00
3059 HEALTH INSURANCE ADMIN FEES	<u>605,000.00</u>	<u>605,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>4,529,593.00</u></u>	<u><u>4,529,593.00</u></u>	0.00
TOTAL HEALTH INSURANCE	<u><u>\$4,529,593.00</u></u>	<u><u>\$4,529,593.00</u></u>	0.00