

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1006.0406  
ARPA  
FAULKNER COUNTY  
ANIMAL SHELTER

CALENDAR YEAR: 2025    BUDGET                    \$462,843.66

FUND 1006    ARPA REVENUE REPLACEMENT FUND

DEPARTMENT: 0406    FAULKNER COUNTY ANIMAL SHELTER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY AND EQUIPMENT	\$0.00	\$287,631.67	287,631.67
4006 CONSTRUCTION IN PROGRESS	\$0.00	\$175,211.99	175,211.99
<b>TOTAL CAPITAL OUTLAY</b>	0.00	175,211.99	462,843.66
 <b>TOTAL FAULKNER COUNTY ANIMAL SHELTER</b>	\$0.00	\$462,843.66	462,843.66