CALENDAR YEAR: 2025 BUDGET \$7,000,000.00

FUND 1006 ARPA REVENUE REPLACEMENT FUND

**DEPARTMENT: 0418 JAIL** 

BUDGET LINE ITEM	APPROPRIATION 2024	APPROPRIATION 2025	Difference
CAPITAL OUTLAY 4006 CONSTRUCTION IN PROGRESS	\$0.00	\$7,000,000.00	7,000,000.00
TOTAL CAPITAL OUTLAY	0.00	7,000,000.00	7,000,000.00
TOTAL JAIL	\$0.00	\$7,000,000.00	7,000,000.00