

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1801.0426
COMMISSARY

CALENDAR YEAR: 2025 BUDGET \$804,000.00

FUND: 1801 COMMISSARY

DEPARTMENT: 0426 COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$456,000.00</u>	<u>\$420,000.00</u>	-36,000.00
TOTAL SUPPLIES	<u><u>456,000.00</u></u>	<u><u>420,000.00</u></u>	-36,000.00
OTHER SERVICES & CHARGES			
<i>MISCELLANEOUS</i>			
3194 INMATE PHONE CARDS	<u>288,000.00</u>	<u>384,000.00</u>	96,000.00
TOTAL OTHER SERVICES & CHARGES	<u><u>288,000.00</u></u>	<u><u>384,000.00</u></u>	96,000.00
TOTAL COMMISSARY	<u><u>\$744,000.00</u></u>	<u><u>\$804,000.00</u></u>	60,000.00