

CALENDAR YEAR: 2025 BUDGET \$360,093.48

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$219,111.50</u>	<u>\$219,111.50</u>	0.00
TREASURER - 1012	<u>103,956.32</u>	<u>103,956.32</u>	0.00
CHIEF DEPUTY TREASURER - 1013	<u>63,745.18</u>	<u>63,745.18</u>	0.00
DEPUTY TREASURER - 1014	<u>51,410.00</u>	<u>51,410.00</u>	0.00
1002 SALARIES - PART TIME - 1316	<u>34,000.00</u>	<u>34,000.00</u>	0.00
1005 OVERTIME	<u>10,500.00</u>	<u>10,500.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>20,166.28</u>	<u>20,166.28</u>	0.00
1007 RETIREMENT MATCHING	<u>42,984.19</u>	<u>42,984.19</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>30,150.00</u>	<u>30,150.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>511.60</u>	<u>511.60</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>1,117.59</u>	<u>1,117.59</u>	0.00
1016 LIFE INSURANCE	<u>306.00</u>	<u>349.20</u>	43.20
1019 DENTAL / VISION	<u>1,203.12</u>	<u>1,203.12</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>360,050.28</u>	<u>360,093.48</u>	43.20
<b>TOTAL COUNTY TREASURER</b>	<u>\$360,050.28</u>	<u>\$360,093.48</u>	43.20