

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0104
COUNTY
COLLECTOR

CALENDAR YEAR: 2025 BUDGET \$641,844.57

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0104 COUNTY COLLECTOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$318,924.32</u>	<u>\$318,924.32</u>	0.00
COLLECTOR - 1069	<u>103,956.32</u>	<u>103,956.32</u>	0.00
ADMINISTRATIVE ASSISTANT - 1070	<u>55,120.00</u>	<u>55,120.00</u>	0.00
BUSINESS SPECIALIST / DEPUTY COLLECTOR - 1071	<u>44,096.00</u>	<u>44,096.00</u>	0.00
DAV SPECIALIST / DEPUTY COLLECTOR - 1072	<u>44,096.00</u>	<u>44,096.00</u>	0.00
SPANISH TRANSLATOR / DEPUTY COLLECTOR - (1/2) - 1073	<u>27,560.00</u>	<u>27,560.00</u>	0.00
HEAD CASHIER / DEPUTY COLLECTOR - 1074	<u>44,096.00</u>	<u>44,096.00</u>	0.00
1005 OVERTIME	<u>7,000.00</u>	<u>7,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>24,933.21</u>	<u>24,933.21</u>	0.00
1007 RETIREMENT MATCHING	<u>52,530.52</u>	<u>52,530.52</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>55,275.00</u>	<u>55,275.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>644.65</u>	<u>644.65</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>1,553.78</u>	<u>1,553.78</u>	0.00
1016 LIFE INSURANCE	<u>561.00</u>	<u>640.20</u>	79.20
1019 DENTAL / VISION	<u>2,205.72</u>	<u>2,205.72</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>463,628.20</u></u>	<u><u>463,707.40</u></u>	79.20
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>12,000.00</u>	<u>12,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>2,000.00</u>	<u>2,000.00</u>	0.00

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<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2021 PAINTS & METALS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2023 PARTS & REPAIR	<u>200.00</u>	<u>200.00</u>	0.00
TOTAL SUPPLIES	<u><u>19,200.00</u></u>	<u><u>19,200.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>50,000.00</u>	<u>50,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3021 POSTAGE	<u>50,000.00</u>	<u>55,000.00</u>	5,000.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>900.00</u>	<u>1,000.00</u>	100.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>35,000.00</u>	<u>30,000.00</u>	-5,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	<u>1,399.52</u>	<u>1,661.93</u>	262.41
3054 OTHER SUNDRY INSURANCE	<u>1,495.35</u>	<u>1,675.24</u>	179.89
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>7,000.00</u>	<u>7,000.00</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>	0.00
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	<u>100.00</u>	<u>100.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3094 MEALS & LODGING	<u>3,000.00</u>	<u>3,000.00</u>	0.00

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3100 OTHER MISCELLANEOUS	<u>4,000.00</u>	<u>4,000.00</u>	0.00
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>300.00</u>	<u>300.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>158,394.87</u></u>	<u><u>158,937.17</u></u>	542.30
TOTAL COUNTY COLLECTOR	<u><u>\$641,223.07</u></u>	<u><u>\$641,844.57</u></u>	621.50