

CALENDAR YEAR: 2025 BUDGET \$241,996.09

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$161,385.15</u>	<u>\$161,385.15</u>	0.00
COUNTY ATTORNEY - 1099	<u>108,385.15</u>	<u>108,385.15</u>	0.00
LEGAL ASSISTANT / SECRETARY - 1102	<u>53,000.00</u>	<u>53,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>12,349.79</u>	<u>12,345.96</u>	-3.83
1007 RETIREMENT MATCHING	<u>24,731.86</u>	<u>24,724.20</u>	-7.66
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>326.20</u>	<u>326.20</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>1,130.05</u>	<u>1,129.70</u>	-0.35
1016 LIFE INSURANCE	<u>204.00</u>	<u>232.80</u>	28.80
1017 STRAIGHT TIME NOT OVERTIME	<u>50.00</u>	<u>0.00</u>	-50.00
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>221,079.13</u></u>	<u><u>221,046.09</u></u>	-33.04
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>800.00</u>	<u>800.00</u>	0.00
TOTAL SUPPLIES	<u><u>1,400.00</u></u>	<u><u>1,400.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3005 SPECIAL LEGAL	<u>5,000.00</u>	<u>5,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>3,200.00</u>	<u>3,200.00</u>	0.00

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0430
COUNTY CIVIL
ATTORNEY

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	600.00	600.00	0.00
3021 POSTAGE	400.00	400.00	0.00
3022 CELL PHONES & PAGERS	1,200.00	1,200.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	250.00	250.00	0.00
3031 COMMON CARRIER	500.00	500.00	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	3,700.00	3,700.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	800.00	1,000.00	200.00
3094 MEALS & LODGING	400.00	400.00	0.00
3101 TRAINING & EDUCATION	1,000.00	800.00	-200.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	1,000.00	1,000.00	0.00
TOTAL OTHER SERVICES & CHARGES	<u>18,050.00</u>	<u>18,050.00</u>	0.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	1,500.00	1,500.00	0.00
TOTAL CAPITAL OUTLAY	<u>1,500.00</u>	<u>1,500.00</u>	0.00
TOTAL COUNTY CIVIL ATTORNEY	<u>\$242,029.13</u>	<u>\$241,996.09</u>	-33.04