

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3028.0403
DRUG COURT

CALENDAR YEAR: 2025 BUDGET \$3,335.03

FUND: 3028 DRUG COURT

DEPARTMENT: 0403 DRUG COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME-1117	<u>3,000.00</u>	<u>3,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>229.50</u>	<u>229.50</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>84.53</u>	<u>84.53</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>21.00</u>	<u>21.00</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>3,335.03</u></u>	<u><u>3,335.03</u></u>	0.00
 TOTAL DRUG COURT	 <u><u>\$3,335.03</u></u>	 <u><u>3,335.03</u></u>	 \$0.00