FAULKNER COUNTY APPLICATION FOR APPROPRIATION

3046.0712 ARP CHILDREN'S ADVOCACY ALLIANCE

CALENDAR YEAR: 2025 BUDGET \$493,300.00

FUND: 3046 AMERICAN RESCUE PLAN FUND

DEPARTMENT: 0712 CHILDREN'S ADVOCACY ALLIANCE

| BUDGET LINE ITEM | APPROPRIATION 2024 | APPROPRIATION 2025 | Difference |
|--------------------------------------|--------------------|--------------------|------------|
| CONTRACT SERVICES 3103 GRANTS-IN-AID | \$573,300.00 | \$493,300.00 | -80,000.00 |
| CONTRACTS SERVICES | 573,300.00 | 493,300.00 | -80,000.00 |
| TOTAL CHILDREN'S ADVOCACY ALLIANCE | \$573,300.00 | \$493,300.00 | -80,000.00 |