CALENDAR YEAR: 2025 **BUDGET** **$0.00**

FUND: 3407 **CRIMINAL JUSTICE SALES TAX**

DEPARTMENT: 0445 **COPS GRANT**

BUDGET LINE ITEM	APPROPRIATION 2024	APPROPRIATION 2025	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	$268,280.04	$0.00	-268,280.04
ENTRY LEVEL DEPUTY - 1301	44,713.34	0.00	-44,713.34
ENTRY LEVEL DEPUTY - 1302	44,713.34	0.00	-44,713.34
ENTRY LEVEL DEPUTY - 1303	44,713.34	0.00	-44,713.34
ENTRY LEVEL DEPUTY - 1304	44,713.34	0.00	-44,713.34
ENTRY LEVEL DEPUTY - 1305	44,713.34	0.00	-44,713.34
ENTRY LEVEL DEPUTY - 1306	44,713.34	0.00	-44,713.34
1005 OVERTIME	17,000.00	0.00	-17,000.00
1006 SOCIAL SECURITY MATCHING	21,823.92	0.00	-21,823.92
1007 RETIREMENT MATCHING	43,704.90	0.00	-43,704.90
1009 HEALTH INSURANCE MATCHING	60,300.00	0.00	-60,300.00
1010 WORKMEN'S COMPENSATION	5,071.50	0.00	-5,071.50
1011 UNEMPLOYMENT COMPENSATION	1,996.96	0.00	-1,996.96
1016 LIFE INSURANCE	612.00	0.00	-612.00
1019 DENTAL / VISION	2,406.24	0.00	-2,406.24
TOTAL PERSONAL SERVICES	421,195.56	0.00	-421,195.56
TOTAL COPS GRANT	$421,195.56	$0.00	-421,195.56