

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3413.0801
SOIL
CONSERVATION

CALENDAR YEAR: 2025 BUDGET REQUEST \$93,560.00

FUND: 3413 SOIL CONSERVATION

DEPARTMENT: 0801 SOIL CONSERVATION

BUDGET LINE ITEM	APPROPRIATION 2024	APPROPRIATION 2025	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	\$3,950.00	\$3,950.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	500.00	500.00	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIR	6,000.00	6,000.00	0.00
TOTAL SUPPLIES	10,450.00	10,450.00	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	45,760.00	45,760.00	0.00
<i>COMMUNICATIONS</i>			
3021 POSTAGE	150.00	150.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	1,500.00	1,500.00	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	1,200.00	1,200.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	1,400.00	1,400.00	0.00
3100 OTHER MISCELLANEOUS	100.00	100.00	0.00
TOTAL OTHER SERVICES & CHARGES	50,110.00	50,110.00	0.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	33,000.00	33,000.00	0.00
TOTAL CAPITAL OUTLAY	33,000.00	33,000.00	0.00
TOTAL SOIL CONSERVATION	\$93,560.00	\$93,560.00	0.00