

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3517.0444  
JUVENILE  
OFFICER GRANT

CALENDAR YEAR: 2025    BUDGET                        \$0.00    

   FUND: 3517    JUVENILE OFFICER GRANT

   DEPARTMENT: 0444    JUVENILE OFFICER GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1005 OVERTIME & OTHER PREMIUM	<u>\$3,060.21</u>	<u>\$0.00</u>	-3,060.21
1006 SOCIAL SECURITY MATCHING	<u>234.11</u>	<u>0.00</u>	-234.11
1007 RETIREMENT MATCHING	<u>468.82</u>	<u>0.00</u>	-468.82
1011 UNEMPLOYMENT COMPENSATION	<u>21.42</u>	<u>0.00</u>	-21.42
<b>TOTAL PERSONAL SERVICES</b>	<u><u>3,784.56</u></u>	<u><u>0.00</u></u>	-3,784.56
<b>TOTAL JUVENILE OFFICER GRANT</b>	<u><u>\$3,784.56</u></u>	<u><u>\$0.00</u></u>	-3,784.56