

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3527.0450
ARORP ORT FUND
SHERIFF

CALENDAR YEAR: 2025 BUDGET \$137,772.55

FUND: 3527 ARORP ORT FUND

DEPARTMENT: 0450 ARORP ORT (SHERIFF)

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$80,534.90</u>	<u>\$80,534.90</u>	0.00
INVESTIGATOR - 1101	<u>48,734.90</u>	<u>48,734.90</u>	0.00
PEER RECOVERY SPECIALIST - 1102	<u>31,800.00</u>	<u>31,800.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>6,160.92</u>	<u>6,160.92</u>	0.00
1007 RETIREMENT MATCHING	<u>12,337.95</u>	<u>12,337.95</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>2,284.19</u>	<u>2,284.19</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>563.74</u>	<u>563.74</u>	0.00
1015 UNIFORM ALLOWANCE	<u>0.00</u>	<u>0.00</u>	0.00
1016 LIFE INSURANCE	<u>204.00</u>	<u>232.80</u>	28.80
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>122,987.78</u></u>	<u><u>123,016.58</u></u>	28.80
OTHER SERVICES & CHARGES			
<i>MISCELLANEOUS</i>			
3093 MISC. LAW ENFORCEMENT	<u>\$0.00</u>	<u>14,755.97</u>	14,755.97
TOTAL OTHER SERVICES & CHARGES	<u><u>0.00</u></u>	<u><u>14,755.97</u></u>	
TOTAL ARORP ORT (SHERIFF)	<u><u>\$122,987.78</u></u>	<u><u>\$137,772.55</u></u>	14,784.77