

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13

01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3028.0403	Circuit Court 3rd Div. - Drug Court									
1002	Salaries, Part-Time	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
1006	Social Security Matchi	229.50	0.00	229.50	0.00	0.00	0.00	0.00	229.50	0.00
1010	Workmen's Compensation	84.53	0.00	84.53	0.00	0.00	60.02	0.00	24.51	71.00
1011	Unemployment Compensat	21.00	0.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00
	Sub Total Personal Services	3,335.03	0.00	3,335.03	0.00	0.00	60.02	0.00	3,275.01	1.80
Dept Total *	Circuit Court 3rd	3,335.03	0.00	3,335.03	0.00	0.00	60.02	0.00	3,275.01	1.80
Fund Total **	3028 Drug Court	3,335.03	0.00	3,335.03	0.00	0.00	60.02	0.00	3,275.01	1.80
Grand Total		3,335.03	0.00	3,335.03	0.00	0.00	60.02	0.00	3,275.01	1.80