

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3044.0416
DRUG CONTROL
PROSECUTING ATTORNEY

CALENDAR YEAR: 2025 BUDGET \$29,318.40

FUND: 3044 DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416 DRUG CONTROL - PROSECUTING ATTORNEY

| <u>BUDGET LINE ITEM</u> | <u>APPROPRIATION 2024</u> | <u>APPROPRIATION 2025</u> | Difference |
|--|-------------------------------|-------------------------------|------------|
| SUPPLIES | | | |
| <i>SUPPLIES</i> | | | |
| 2007 FUEL, OIL, & LUBRICANTS | <u>\$9,884.36</u> | <u>\$2,497.72</u> | -7,386.64 |
| TOTAL SUPPLIES | <u>9,884.36</u> | <u>2,497.72</u> | -7,386.64 |
| OTHER SERVICES & CHARGES | | | |
| <i>MISCELLANEOUS</i> | | | |
| 3199 DRUG BUY MONEY | <u>16,000.00</u> | <u>0.00</u> | -16,000.00 |
| TOTAL OTHER SERVICES & CHARGES | <u>16,000.00</u> | <u>0.00</u> | -16,000.00 |
| CAPITAL OUTLAY | | | |
| 4004 MACHINERY & EQUIPMENT | <u>20,000.00</u> | <u>20,000.00</u> | 0.00 |
| 4005 VEHICLES | <u>6,820.68</u> | <u>6,820.68</u> | 0.00 |
| TOTAL CAPITAL OUTLAY | <u>26,820.68</u> | <u>26,820.68</u> | 0.00 |
| | | | |
| TOTAL DRUG CONTROL - PROSECUTING ATTORNEY | <u>\$52,705.04</u> | <u>\$29,318.40</u> | 0.00 |