

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13

01/01/2024 - 12/31/2024

Posted on or Before 11/08/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3046.0100 County Judge										
1001	Salaries, Full-Time	40,219.05	1,608.12	41,827.17	0.00	0.00	36,986.77	0.00	4,840.40	88.43
1006	Social Security Matchi	3,076.76	123.02	3,199.78	0.00	0.00	2,511.85	113.18	574.75	78.50
1007	Retirement Matching	6,161.56	246.36	6,407.92	0.00	0.00	5,419.93	246.36	741.63	84.58
1009	Health Insurance Match	5,025.00	0.00	5,025.00	0.00	0.00	4,187.50	0.00	837.50	83.33
1010	Workmen's Compensation	80.85	0.00	80.85	0.00	0.00	0.00	0.00	80.85	0.00
1011	Unemployment Compensat	281.53	0.00	281.53	0.00	0.00	0.00	0.00	281.53	0.00
1016	Life Insurance	51.00	0.00	51.00	0.00	0.00	42.75	4.75	3.50	83.82
1019	Dental/Vision	200.52	0.00	200.52	0.00	0.00	183.81	0.00	16.71	91.67
Sub Total Personal Services		55,096.27	1,977.50	57,073.77	0.00	0.00	49,332.61	364.29	7,376.87	86.44
Dept Total * County Judge		55,096.27	1,977.50	57,073.77	0.00	0.00	49,332.61	364.29	7,376.87	86.44
Fund Total ** 3046 American Res		55,096.27	1,977.50	57,073.77	0.00	0.00	49,332.61	364.29	7,376.87	86.44
Grand Total		55,096.27	1,977.50	57,073.77	0.00	0.00	49,332.61	364.29	7,376.87	86.44