

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13

01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3404.0406 Animal Welfare										
2001	General Supplies	0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
Sub Total Supplies		0.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00
3009	Other Professional Ser	0.00	42,120.00	42,120.00	0.00	0.00	0.00	0.00	42,120.00	0.00
3069	Utilities - Electric,	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
3102	Computer Software, Sup	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
3104	Spay & Neuter Services	40,000.00	12,000.00	52,000.00	0.00	0.00	42,000.00	0.00	10,000.00	80.77
Sub Total Other Charges		40,000.00	62,620.00	102,620.00	0.00	0.00	42,000.00	0.00	60,620.00	40.93
4004	Machinery and Equipmen	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Sub Total Capital Outlay		0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Dept Total * Animal Welfare		40,000.00	106,620.00	146,620.00	0.00	0.00	42,000.00	0.00	104,620.00	28.65
Fund Total ** 3404 Animal Welfa		40,000.00	106,620.00	146,620.00	0.00	0.00	42,000.00	0.00	104,620.00	28.65
Grand Total		40,000.00	106,620.00	146,620.00	0.00	0.00	42,000.00	0.00	104,620.00	28.65