

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13
 01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3515.0442 Juvenile Drug Court Grant										
2005	Food	0.00	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00
Sub Total Supplies		0.00	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00
3007	Drug Testing	0.00	2,739.50	2,739.50	0.00	0.00	2,204.51	0.00	534.99	80.47
3009	Other Professional Ser	0.00	1,560.50	1,560.50	0.00	0.00	1,504.60	0.00	55.90	96.42
Sub Total Other Charges		0.00	4,300.00	4,300.00	0.00	0.00	3,709.11	0.00	590.89	86.26
Dept Total * Juvenile Drug Cou		0.00	4,750.00	4,750.00	0.00	0.00	3,709.11	0.00	1,040.89	78.09
Fund Total ** 3515 Juvenile Dru		0.00	4,750.00	4,750.00	0.00	0.00	3,709.11	0.00	1,040.89	78.09
Grand Total		0.00	4,750.00	4,750.00	0.00	0.00	3,709.11	0.00	1,040.89	78.09