

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13

01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3528.0403 Circuit Court 3rd Division										
1001	Salaries, Full-Time	0.00	33,300.00	33,300.00	0.00	0.00	28,743.00	0.00	4,557.00	86.32
1006	Social Security Matchi	0.00	2,547.45	2,547.45	0.00	0.00	2,107.86	100.98	338.61	82.74
1007	Retirement Matching	0.00	5,101.56	5,101.56	0.00	0.00	4,201.12	202.22	698.22	82.35
1009	Health Insurance Match	0.00	8,375.00	8,375.00	0.00	0.00	8,375.00	0.00	0.00	100.00
1010	Workmen's Compensation	0.00	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00
1011	Unemployment Compensat	0.00	145.59	145.59	0.00	0.00	15.75	0.00	129.84	10.82
1016	Life Insurance	0.00	85.00	85.00	0.00	0.00	66.50	9.50	9.00	78.24
1019	Dental/Vision	0.00	270.40	270.40	0.00	0.00	267.36	0.00	3.04	98.88
Sub Total Personal Services		0.00	50,000.00	50,000.00	0.00	0.00	43,776.59	312.70	5,910.71	87.55
Dept Total * Circuit Court 3rd		0.00	50,000.00	50,000.00	0.00	0.00	43,776.59	312.70	5,910.71	87.55
Fund Total ** 3528 Peer Service		0.00	50,000.00	50,000.00	0.00	0.00	43,776.59	312.70	5,910.71	87.55
Grand Total		0.00	50,000.00	50,000.00	0.00	0.00	43,776.59	312.70	5,910.71	87.55